

UNCOMMITTED PARK LAND DEDICATION FEES BY PLANNING AREA												
	CITYWIDE	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	TOTAL
TOTAL UNCOMMITTED:	\$3,886,660	\$440,630	\$321,540	\$0	\$879,122	\$7,920,280	\$8,170,110	\$9,106,000	\$0	\$1,757,410	\$10,527,000	\$43,008,752
COMMITTED TO LAND ACQUISITION	\$1,600	\$9,600	\$200	\$0	\$0	\$2,863,100	\$0	\$2,718,000	\$0	\$0	\$0	\$5,592,500
TOTAL UNCOMMITTED & LAND ACQUISITION	\$3,888,300	\$450,200	\$321,700	\$0	\$879,122	\$10,783,380	\$8,170,110	\$11,824,000	\$0	\$1,757,410	\$10,527,000	\$48,601,252

FUTURE PROJECTS THAT HAVE NO FUNDS COMMITTED												
FUTURE PROJECTS	CITY WIDE ASSET	CENTRAL	GRANT	MIRAMONTE	RENGSTORFF	SAN ANTONIO	STIERLIN	SYLVAN-DALE	THOMPSON	WHISMAN	N BAYSHORE	
Open Space Acquisition	X											
Showers/California Park						X						
LASD Site Upgrades						X						
Callahan Field Light Upgrade							X					
Adobe Building HVAC Assess							X					
Turf Replacement Crittenden							X					
555 W Middlefield D&C							X					
Pickleball Court Construction	X											
711 Calderon D&C		X										
538 Thompson D&C									X			