

ATTACHMENT 1**Table 1: Project Scope, Schedule and Status**

Task Name	Description	Schedule	Status
Existing Conditions and Background Review	Identify study goals, review background documents and collect data to develop alternatives.	November 2025 – February 2026	Complete
Alternative Development and Analysis	Develop conceptual alternatives based on existing conditions analysis and public feedback from round 1 outreach.	March 2026 – August 2026	Underway
Outreach and Community Engagement	Develop the outreach plan, seek feedback on existing travel patterns, issues and potential improvements.	Round 1: February 2026	Complete
	Seek feedback on two planning-level concept alternatives.	Round 2: August 2026	Underway
Preferred Alternative and Cost Estimate	Refine the concept alternatives to a preferred alternative based on the screening criteria and feedback from BPAC, CTC, and the community, and develop a cost estimate.	September 2026 – February 2027	Not Started
Draft and Final Plan	Prepare a draft and final report including the study recommendation, cost estimate, and implementation strategies.	March 2027 – April/May 2027	Not Started
Committee/Council Review	Prepare and present materials for BPAC, CTC and Council meetings	August 2026 (BPAC, CTC) January 2027 (BPAC) February 2027 (CTC) April/May 2027 (Council)	Underway