

Roll Forward and Planned FY 2025-26 through FY 2027-28 Discretionary Projects

(in thousands of dollars)

Red Letters denote previously deferred projects from Fiscal Year 2024-25

Proj. No.	Discretionary Projects			
		2025-26	2026-27	2027-28
26-xx	Shoreline Blvd Cycle Track and Bus Lane Extension from Plymouth to Charleston, Design and Construction	6,000		
26-xx	Battery Electric Bus Storage and Charging Facility, Design and Construction	600		
26-xx	Zero Emission Battery Electric Buses, Purchase	4,800		
26-xx	2025/26 Street Reconstruction	1,000		
26-xx	2025/26 City Bridges and Culverts Structural Inspection and Repairs	310		
26-xx	2025/26 Cross Culvert Removal and Storm Drain Extensions	700		
26-xx	Civic Center Infrastructure, Phase IV	3,000		
26-xx	Fire Station No 4 Modular Classroom, Design	720		
26-xx	Public Safety Vehicle Dash Cameras for Police Fleet	730		
26-xx	Public Safety Security Gates/Fencing	750		
26-xx	Public Safety Building, Construction	132,000		
26-xx	North Bayshore Branding and Wayfinding Signage Installation	270		
26-xx	Turf Replacement - Shoreline Athletic Field	2,400		
26-xx	SCADA Master Plan	350		
26-xx	SRPC Water Control Imp and Shoreline Bird Island, Construction	2,500		
26-xx	Amphitheatre Pump Station - Construction	4,700		
26-xx	Whisman Pump Station Improvements, Construction	3,100		
26-xx	Shoreline Area Irrigation Main Improvements, Construction (Phase I)	4,060		
27-xx	Evelyn Avenue Bikeway (Franklin to Bernardo), Study and Design		2,000	
27-xx	Rengstorff Avenue Adaptive Signal System		3,110	
27-xx	Citywide Traffic Signal and Traffic Center Operations, Planning and Design		1,000	
27-xx	Rengstorff Avenue Green Complete Street Improvements, Study and Preliminary Design		\$ 1,000	
27-xx	El Camino Real Protected Intersections, Design and Construction (Phase II)		3,000	
27-xx	Evelyn Class IV Protected Bikeway (Franklin to Bernardo), Construction (Placeholder)		10,000	
27-xx	East Whisman Area Transit Oriented Dev Improvements, Phase III		4,940	
27-xx	Transit Center Financial Feasibility and Conceptual Plan		170	
27-xx	Bike Counters		270	
27-xx	Active Transportation Improvements		600	
27-xx	Street Reconstruction Project		1,000	

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		2025-26	2026-27	2027-28
27-xx	2026/27 City Bridges and Culverts Structural Inspections and Repairs		330	
27-xx	Cross Culvert Removal and Storm Drain Extensions		750	
27-xx	Citywide Trash Capture - Phase III		330	
27-xx	Signage Program for Shoreline at Mountain View - Implementation of Shoreline Master Plan		1,080	
27-xx	California and Pachetti Park, Design and Construction		5,200	
27-xx	Turf Replacement - Crittenden Field		860	
27-xx	Turf Replacement - Graham School		890	
27-xx	El Camino Real Median Landscaping Project		195	
27-xx	Callahan Field (Crittenden) Lighting Upgrade		470	
27-xx	711 Calderon Park, Design and Construction		2,000	
27-xx	CPA Roof Repair and Replacement		1,800	
27-xx	LASD School Site Facilities		1,500	
27-xx	555 West Middlefield Park, Design and Construction		4,000	
27-xx	Apparatus/Trailer Shelters for Fire Stations 1 and 4		570	
27-xx	Thompson Avenue Mini Park, Design and Construction		1,500	
27-xx	Fire Station #3, Construction (Placeholder)		30,000	
27-xx	Senior Center Social Hall Floor Replacement		140	
27-xx	Landfill Gas Collection System Replacement at Golf Course Back 9 Area, Construction		4,640	
27-xx	Shoreline Area Irrigation Main Replacements, Construction (Phase II)		4,060	
27-xx	Graham Reservoir Vertical Turbine Pump Evaluation		100	
27-xx	California Complete Streets - Showers to Shoreline, Permanent Construction (Placeholder)		25,000	
27-xx	Castro Pedestrian Mall Permanent Improvements, Evelyn to California, Planning and Preliminary Design		4,000	
28-xx	Middlefield Road Sidewalk Across SR-85, Feasibility Study and Preliminary Design			500
28-xx	Rengstorff Grade Separation, Construction			105,000
28-xx	Update of North Bayshore Circulation Study (NBCS)			\$ 500
28-xx	Citywide Bike Route Program			1,670
28-xx	Transit Center Grade Separation, Additional Construction (Placeholder)			33,000
28-xx	North Bayshore Stevens Creek Trail Connections			1,200
28-xx	Citywide Traffic Signal and Traffic Center Operations, Implementation (Placeholder)			25,000
28-xx	Castro Pedestrian Mall Permanent Improvements, Evelyn to California, Design and Construction (Placeholder)			25,000

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28-xx	El Camino Real Protected Intersections, Design and Construction (Phase III)			3,000
28-xx	Moffett Boulevard Streetscape Plan, Central Expressway to Middlefield			170
28-xx	Stevens Creek Trail Extension Dale/Heatherstone to Remington, Construction (Placeholder)			35,000
28-xx	Rengstorff Interchange Ramp Realignment Local Match			22,000
28-xx	Street Reconstruction Project			1,000
28-xx	2027/28 City Bridges and Culverts Structural Inspection and Repairs			350
28-xx	Cross Culvert Removal and Storm Drain Extensions			750
28-xx	Fire Station No 4 Modular Classroom, Construction (Placeholder)			2,000
28-xx	North Bayshore Recycled Water Reservoir, Construction			26,000
28-xx	Shoreline Area Irrigation Main Replacements, Construction (Phase III)			4,060
28-xx	Coast Casey Pump Station, Evaluation and Repair			1,000
28-xx	High Level Ditch, Evaluation and Repair			790
28-xx	Replace Landfill Gas System Microturbines			3,500
Total: Discretionary Projects		\$ 167,990	\$ 116,505	\$ 291,490