

PARKS AND RECREATION COMMISSION AND URBAN FOREST BOARD WORK PLAN
Fiscal Year 2026-27

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
Ongoing Work Items			
A. Naming of Parks		As needed	
B. Recognize Youth Sports Organizations		As needed	
C. Review Heritage Tree Appeals		As needed	
D. Review/Provide Input on Public Works Capital Projects Related to Parks and Trails		As needed	
Fiscal Year 2025-26 Work Items			
1. Heritage Tree Appeal – 961 Eichler		September 2026	
2. Park Design Evaluation Program		Sept/Oct 2026	Annual
3. 2027 Meeting Schedule		November 2026	Annual
4. Thompson Mini Park Conceptual Design and Name Recommendation		December 2026	
5. Visual Arts Committee Update		Dec 2026/Jan 2027	
6. Election of Officers		January 2027	Annual
7. Acknowledge Annual Report – Friends of Deer Hollow Farm		February 2027	Annual
8. Acknowledge Annual Report – Mountain View Tennis		February 2027	Annual

Title and Description	Key Milestones	Date (per milestone)	Current Status/Notes
9. Acknowledge Annual Report – Friends of R-House		March 2027	Annual
10. Acknowledge Annual Report – Friends of Stevens Creek Trail		March 2027	Annual
11. Fiscal Year 2027-28 Park Land Fund Update and Capital Improvement Project Commitments		April 2027	Annual
12. Rengstorff Grade Separation Tree Mitigation		April/May 2027	
13. Review of Recreation Financial Assistance Program		May 2027	
14. Fiscal Year 2027-28 Operating Budget Updates		June 2027	Annual
15. Canopy Presentation		June 2027	Annual
16. Annual Work Plan		June 2027	Annual
17. Biodiversity and Urban Forest Plan Implementation Progress Update		June 2027	Annual