# CITY OF MOUNTAIN VIEW RESOLUTION NO. SERIES 2023

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOUNTAIN VIEW AMENDING THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2023-24, subject to Proposition 218, are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearings held on June 22, 2021 for water and wastewater rates and on June 27, 2023 for trash, recycling, and organics rates, in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services; now, therefore, be it

RESOLVED: by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for Citywide Administrative Fees as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Attorney's Office as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for City Clerk's Office as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Development Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Community Services Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit F: Fee Schedule for Finance and Administrative Services Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.

- Exhibit G: Fee Schedule for Fire Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit H: Fee Schedule for Housing Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit I: Fee Schedule for Police Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit J: Fee Schedule for Public Works Department as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.
- Exhibit K: Fee Schedule for Utility Services as revised June 2023, to become effective on July 1, 2023, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the late fees and Fiscal Year 2023-24 Rental Housing Fee and Rental Space Fee as adopted by the Rental Housing Committee.

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AT/6/RESO 574-06-27-23r-3

- Exhibits: A. Fee Schedule—Citywide Administrative
  - B. Fee Schedule—City Attorney's Office
  - C. Fee Schedule—City Clerk's Office
  - D. Fee Schedule—Community Development Department
  - E. Fee Schedule—Community Services Department
  - F. Fee Schedule—Finance and Administrative Services Department
  - G. Fee Schedule—Fire Department
  - H. Fee Schedule—Housing Department
  - I. Fee Schedule—Police Department
  - J. Fee Schedule—Public Works Department
  - K. Fee Schedule—Utility Services

#### FEE SCHEDULE—CITYWIDE ADMINISTRATIVE

| State<br>Code §<br>(if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis | Effective<br>Date |
|-----------------------------|-------------------------|---|------------------------|-----------|-------------------|
|                             | 38.3.g;<br>CP H-5       | Building Attendant (as required for utilization of City facilities) | \$34.00                | Hour      | 7/1/23            |

#### FEE SCHEDULE—CITY ATTORNEY'S OFFICE

| State<br>Code §<br>(if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis             | Effective<br>Date |
|-----------------------------|-------------------------|---|------------------------|-----------------------|-------------------|
|                             |                         | Code Compliance Inspection  | \$146.00               | Hour<br>(4-hour min.) | 7/1/23            |
|                             |                         | Development Agreement   | \$259.00               | Hour                  | 7/1/23            |
|                             |                         | Document Review for CC&Rs,<br>Easements, and Other Documents<br>Related to Permits, Licenses, etc.: |                        |                       |                   |
|                             | 36.54.30<br>36.56.15    | Additional Review   | \$231.00               | Hour                  | 7/1/23            |
|                             | 36.54.30<br>36.56.15    | Mixed Product/Use   | \$1,154.00             | Initial 5 Hours       | 7/1/23            |
|                             | 36.54.30<br>36.56.15    | Uniform Product/Use   | \$577.00               | Initial<br>2.5 Hours  | 7/1/23            |

#### FEE SCHEDULE—CITY CLERK'S OFFICE

| Code § | MVCC<br>§§/CP/<br>Other | Title of Fee   | Fiscal Year<br>2023-24 | Fee Basis                                      | Effective<br>Date |
|--------|-------------------------|--|------------------------|--|-------------------|
|        | 3.101;<br>Р Н-5         | Facility Reservation/Rental: Council<br>Chambers<br>Nonprofits<br>Off Peak<br>Peak | \$148.00<br>\$148.00   | Hour<br>(1-hour min.)<br>Hour<br>(2-hour min.) | 7/1/23<br>7/1/23  |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other                | Title of Fee   | Fiscal Year<br>2023-24 | Fee Basis                              | Effective<br>Date |
|--------------------------|--|--|------------------------|--|-------------------|
|                          |  | BUILDING SERVICES <sup>1</sup>                       |                        |  |                   |
|                          |  | Inspections:   |                        |  |                   |
| §18935-44.5              | 8.3.1(c)                               | Code Compliance                                      | \$149.00<br>per hour   | Hourly<br>(4-hour min.<br>per address) | 7/1/23            |
| §18935-44.5              | 8.3.1(c)                               | Inspections (outside of normal<br>business hours)    | \$149.00               | Hour<br>(2-hour min.)                  | 7/1/23            |
| §18935-44.5              | 8.3.1(c)                               | Inspections for Which No Fee is<br>Specified         | \$149.00               | Hour                                   | 7/1/23            |
| §18935-44.5              | 8.3.1(c)                               | Reinspections  | \$149.00               | Hour<br>(4-hour min.)                  | 7/1/23            |
| §18935-44.5              | 8.3.1(c)                               | Special Inspections and<br>Investigative Inspections | \$149.00               | Hour<br>(2-hour min.)                  | 7/1/23            |
| §18935-44.5              | 8.71                                   | Electrical Inspections Not<br>Covered by Table 1-B   | \$149.00               | Hour                                   | 7/1/23            |
| §18435-44.5              | 8.31(b)                                | Fire Suppression or Alarm System<br>Inspection       | \$149.00               | Hour<br>(3-hour min.)                  | 7/1/23            |
| §18935-44.5              | 8.51.1                                 | Mechanical Inspections Not<br>Covered by Table 1-C   | \$149.00               | Hour                                   | 7/1/23            |
| §18935-44.5              | 8.31.3(a)                              | Plumbing Inspections Not<br>Covered by Table 1-D     | \$149.00               | Hour                                   | 7/1/23            |
|                          |  | PARKING  |                        |  |                   |
|                          | Reso 14763;<br>18082                   | Parking In-Lieu:<br>New Construction <sup>2</sup>    | \$64,472.00            | Space                                  | 7/1/23            |
|                          | Downtown<br>Precise Plan<br>Table II-2 | Change of Use <sup>2</sup>                           | \$32,237.00            | Space                                  | 7/1/23            |
|                          | 19.92.1;<br>Reso 17820                 | Parking Permits: <sup>3</sup>                        |                        |  |                   |
|                          |  | Downtown Parking                                     |                        |  |                   |
|                          |  | Annual <sup>4</sup>                                  | \$413.00               | Space                                  | 1/1/24            |
|                          |  | Daily<br>Daily                                       | \$7.00<br>\$126.00     | Space                                  | 1/1/24            |
|                          |  | Daily  | \$136.00               | 25 Daily<br>Permits                    | 1/1/24            |
|                          |  | Monthly <sup>4</sup>                                 | \$70.00                | Space                                  | 1/1/24            |
|                          |  | Quarterly <sup>4</sup>                               | \$136.00               | Space                                  | 1/1/24            |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee   | Fiscal Year<br>2023-24 | Fee Basis              | Effective<br>Date |
|--------------------------|-------------------------|--|------------------------|------------------------|-------------------|
|                          |                         | <u>PLANNING</u>  |                        |                        |                   |
|                          | Council<br>Policy B-3   | Agenda and Minutes<br>Subscriptions:   |                        |                        |                   |
|                          |                         | DRC Agendas  | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | DRC Minutes  | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | EPC Agendas  | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | EPC Minutes  | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | EPC Staff Reports  | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | ZA Agendas   | Eliminate              | Annual<br>Subscription | 7/1/23            |
|                          |                         | ZA Minutes   | Eliminate              | Annual<br>Subscription | 7/1/23            |
| GC 23958.4               |                         | Alcoholic Beverage License<br>(public hearing, ZA review)  | \$1,970.00             | Fixed                  | 7/1/23            |
|                          | 36.30.55                | Cannabis Business Screening<br>Application   | \$2,041.00             | Application<br>Fixed   | 7/1/23            |
|                          | 36.56.15                | CC&R Amendment Review  | \$217.00               | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Conditional Use Permit (CUP): <sup>5</sup><br>Child-Care Center  | \$1,889.00             | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Family Day-Care Home   | Eliminate              | Fixed                  | 7/1/23            |
|                          | 36.56.15                | New  | \$5,704.00             | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Nonprofit Housing Needs,<br>Meals, and Similar Programs<br>Operated by Nonprofit<br>Agencies   | \$73.00                | Fixed                  | 7/1/23            |
|                          |                         | Development Review Permit<br>(DRC):  |                        |                        |                   |
|                          | 36.56.15                | Additions <1,000 Square Feet,<br>Code Compliance Review,<br>Fence Exceptions with<br>Neighbor Authorization, and<br>Use Change (Admin. Review) | \$631.00               | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Child-Care Centers   | \$1,795.00             | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Major Floor Area Ratio (FAR)<br>Exception in R1 Districts  | \$5,732.00             | Fixed                  | 7/1/23            |
|                          | 36.56.15                | Minor FAR Exception in<br>R1 Districts   | \$1,377.00             | Fixed                  | 7/1/23            |

| State Code | MVCC                    |   | Fiscal Year            |  | Effective        |
|------------|-------------------------|---|------------------------|--|------------------|
| § (if any) | §§/CP/<br>Other         | Title of Fee  | 2023-24                | Fee Basis  | Date             |
|            | 36.56.15,<br>Reso 17968 | Minor Site and Facade Changes   | \$174.00               | Fixed  | 7/1/23           |
|            | 36.56.15                | Modifications, Including<br>Additions <1,000 Square Feet,   | \$1,391.00             | Fixed  | 7/1/23           |
|            | 36.56.15                | Design Review (Admin. Review)<br>New Buildings and<br>Modifications, Including<br>Additions >1,000 Square Feet,<br>and Others as Identified in<br>MVCC 36.44.65(b) (ZA Review) <sup>5</sup> | \$2,780.00             | Fixed  | 7/1/23           |
|            | 36.56.15                | New Buildings and<br>Modifications (CC Review) <sup>5</sup>   | \$7,115.00             | Fixed  | 7/1/23           |
|            | 36.56.15                | Gatekeeper  | \$3,602.00             | Fixed  | 7/1/23           |
|            | 36.56.15                | General Plan Amendment <sup>5</sup>   | Variable               | <del>Fixed</del> Per<br>Staff Hourly<br>Rate   | 7/1/23           |
|            | 32.26                   | Heritage Tree Removal Permit <sup>5</sup>   | \$778.00               | Fixed  | 7/1/23           |
|            |                         | Initial Study/Environmental<br>Review:  |                        |  |                  |
|            |                         | Compliance Letter<br>Initial Study <b>or other</b><br><b>environmental document</b>   | \$351.00<br>Variable   | Fixed<br>Fixed Per<br>Administrative<br>Oversight for<br>Consultant<br>Reports/<br>Contracts Fee | 7/1/23<br>7/1/23 |
|            | 28.106.b                | Lot Line Adjustment   | \$1,088.00             | Fixed  | 7/1/23           |
|            | 28.106.b                | Lot Merger  | \$1,122.00             | Fixed  | 7/1/23           |
|            | 28.3<br>28.4            | Maps:<br>Preliminary Parcel Map <sup>5</sup><br>Preliminary Parcel Map for an<br>Urban Lot Split  | \$2,338.00<br>\$786.00 | Fixed<br><del>Application</del><br><b>Fixed</b>  | 7/1/23<br>7/1/23 |
|            | 28.5 Sec.<br>1709(j)(1) | Tentative Map⁵  | \$4,272.00             | Fixed  | 7/1/23           |
|            | 36.56.15<br>36.56.15    | Mobile Home Park Permit:<br>Major Modification (ZA review)<br>Minor Modification (DRC<br>review)  | \$1,576.00<br>\$789.00 | Fixed<br>Fixed   | 7/1/23<br>7/1/23 |
|            | 36.56.15                | New Construction (ZA review) <sup>5</sup>   | \$3,155.00             | Fixed  | 7/1/23           |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee   | Fiscal Year<br>2023-24 | Fee Basis   | Effective<br>Date |
|--------------------------|-------------------------|--|------------------------|---|-------------------|
|                          |                         | North Bayshore Development<br>Impact:                            |                        |   |                   |
| GC 66000                 | Reso 18029              | Hotel <sup>6</sup><br>Transportation                             | \$2,756.00             | Per Guest<br>Room   | 7/1/23            |
| GC 66000                 | Reso 18029              | Water  | \$5,412.00             | Per Guest<br>Room   | 7/1/23            |
| GC 66000                 | Reso 18029              | Sewer  | \$974.00               | Per Guest<br>Room   | 7/1/23            |
| GC 66000                 | Reso 18029              | Office/R&D <sup>6</sup><br>Transportation                        | \$30.93                | Per Square<br>Foot Net<br>New Gross                             | 7/1/23            |
| GC 66000                 | Reso 18029              | Water  | \$8.74                 | Floor Area<br>Per Square<br>Foot Net<br>New Gross               | 7/1/23            |
| GC 66000                 | Reso 18029              | Sewer  | \$1.63                 | Floor Area<br>Per Square<br>Foot Net<br>New Gross<br>Floor Area | 7/1/23            |
|                          |                         | Retail <sup>6</sup>  |                        |   |                   |
| GC 66000                 | Reso 18029              | Transportation   | \$3.23                 | Per Square<br>Foot Net<br>New Gross<br>Floor Area               | 7/1/23            |
| GC 66000                 | Reso 18029              | Sewer  | \$1.08                 | Per Square<br>Foot Net<br>New Gross<br>Floor Area               | 7/1/23            |
|                          |                         | Planned Community Permit<br>(PCP):                               |                        |   |                   |
|                          | 36.56.15                | Major Modification, New<br>Construction (ZA Review) <sup>5</sup> | \$4,254.00             | Fixed   | 7/1/23            |
|                          | 36.56.15                | Minor Modification, Design<br>Review (Admin. Review)             | \$2,696.00             | Fixed   | 7/1/23            |
|                          | 36.56.15                | Minor Modification, Code<br>Compliance Review (Admin.<br>Review) | \$926.00               | Fixed   | 7/1/23            |
|                          | 36.56.15                | New Construction (ZA, CC review) <sup>5</sup>                    | \$10,474.00            | Fixed   | 7/1/23            |
|                          | 36.56.15                | Provisional Uses (ZA Review) <sup>5</sup>                        | \$3,622.00             | Fixed   | 7/1/23            |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis                                    | Effective<br>Date |
|--------------------------|-------------------------|---|------------------------|--|-------------------|
|                          |                         | Planned Unit Development  |                        |  |                   |
|                          |                         | (PUD):  | <i></i>                | <b>E</b> . 1                                 | 7/4/22            |
|                          | 36.56.15                | Major Modifications (ZA review)   | \$4,046.00             | Fixed  | 7/1/23            |
|                          | 36.56.15                | Minor Modifications (DRC review)  | \$2,179.00             | Fixed  | 7/1/23            |
|                          | 36.56.15                | New Construction (ZA review)  | \$6,741.00             | Fixed  | 7/1/23            |
|                          | 36.56.15                | New Construction (ZA, CC<br>review) <sup>5</sup>  | \$9,235.00             | Fixed  | 7/1/23            |
|                          |                         | Precise Plan: <sup>5</sup>  |                        |  |                   |
|                          | 36.56.15                | Minor   | Variable               | <del>Fixed</del> Per<br>Staff Hourly<br>Rate | 7/1/23            |
|                          | 36.56.15                | New/Major Rewrite   | Variable               | <del>Fixed</del> Per<br>Staff Hourly<br>Rate | 7/1/23            |
|                          |                         | Publications:   |                        |  |                   |
|                          | CP B-3                  | General Plan  | \$56.00                | Fixed  | 7/1/23            |
|                          | CP B-3                  | General Plan Map  | \$44.00                | Fixed  | 7/1/23            |
|                          | CP B-3                  | Zoning Ordinance  | \$44.00                | Fixed  | 7/1/23            |
|                          | CP B-3                  | Zoning Ordinance Map  | \$44.00                | Fixed  | 7/1/23            |
|                          |                         | Sign Permit:  |                        |  |                   |
|                          | 36.56.15                | New   | \$544.00               | Fixed  | 7/1/23            |
|                          | 36.56.15                | Sign Program  | \$857.00               | Fixed  | 7/1/23            |
|                          | 36.56.15                | Special Design District   | \$1,504.00             | Fixed  | 7/1/23            |
|                          | 27.59(b)                | Street Plan Line Adoption or<br>Amendment   | \$17,110.00            | Fixed  | 7/1/23            |
|                          | 36.56.15                | Temporary Use Permit (TUP):<br>Nonprofit Housing Needs,<br>Meals, and Similar Programs<br>Operated by Nonprofit | \$73.00                | Fixed  | 7/1/23            |
|                          | 36.56.15                | Agencies<br>Standard  | \$544.00               | Fixed  | 7/1/23            |
|                          |                         | Variance:   |                        |  |                   |
|                          | 36.56.15                | R1/R2   | \$2,541.00             | Fixed  | 7/1/23            |
|                          | 36.56.15                | All Other⁵  | \$3,632.00             | Fixed  | 7/1/23            |
|                          |                         | Wireless Telecommunications<br>Facilities:  |                        |  |                   |
|                          | 36.56.15                | Major   | \$4,926.00             | Fixed  | 7/1/23            |
|                          | 36.56.15                | Minor   | \$1,404.00             | Fixed  | 7/1/23            |
|                          |                         |   |                        |  |                   |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other  | Title of Fee   | Fiscal Year<br>2023-24  | Fee Basis                                    | Effective<br>Date  |
|--------------------------|--|--|---|--|--|
|                          | 36.56.15   | Zoning: <sup>5</sup><br>Map Amendment  | Variable  | <del>Fixed</del> Per<br>Staff Hourly<br>Rate | 7/1/23   |
|                          | 36.56.15   | Text Amendment   | Variable  | Fixed Per<br>Staff Hourly<br>Rate            | 7/1/23   |
|                          | 36.56.15   | Other Rezoning   | Variable  | <del>Fixed</del> Per<br>Staff Hourly<br>Rate | 7/1/23   |
|                          |  | STAFF HOURLY RATES   |   |  |  |
|                          | GC §18935<br>44.5  | Building Division: <sup>7</sup><br>Building Inspector II<br>Senior Building Inspector<br>Fire Protection Engineer  | \$149.00<br>\$162.00<br>\$190.00                                      | Hour<br>Hour<br>Hour                         | 7/1/23<br>7/1/23<br>7/1/23                               |
|                          | 36.56.15<br>36.56.15<br>36.56.15<br>36.56.15<br>36.56.15<br>36.56.15 | Planning Division <del>Hourly Rates</del> . <sup>8</sup><br>Administrative Aide<br>Analyst II <sup>7</sup><br>Associate Planner<br>Clerical<br>Principal Planner<br>Senior Planner | Eliminate<br>\$182.00<br>\$190.00<br>\$130.00<br>\$219.00<br>\$206.00 | Hour<br>Hour<br>Hour<br>Hour<br>Hour<br>Hour | 7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23 |

1. Amend Attachments B through E in the Fiscal Year 2023-24 Master Fee Schedule for staff recommendations to update the inspection rates from \$85.00/hour to \$149.00/hour.

2. Previously authorized by the City Council to be modified annually by the December 31 Engineering News Record Construction Cost Index (ENR-CCI).

3. Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.

- 4. For Fiscal Year 2023-24, permit cycles beginning on or after January 1, 2024 regardless of payment date.
- 5. Revise existing Footnote 20 in the Master Fee Schedule to state: "Projects that are larger, more complex, and/or will require a City Council public hearing will be subject to an hourly fee for applicable staff time in order to be fully cost-recovered. This cost-recovery hourly rate applies to projects that require staff support beyond the scope of work included in the development of the basic fee(s) and will be based on the time required to process the entire project. The applicant will be notified if this fee is applicable to their project. The fee is collected through an advance deposit, with subsequent fee deposit(s) collected should additional staff time be required beyond the initial deposit, and any excess funds will be returned to the applicant upon project completion, closure, or withdrawal. The Community Development Director is authorized to establish guidelines to implement this cost-recovery fee and deposit."
- 6. Previously authorized by the City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.
- 7. New fee to reflect the hourly rate of staff time when a resolution or City Code indicates the fee is hourly.
- 8. Includes cost recovery for Public Works and administrative overhead.

NOTE: Bold font indicates language added, and strikeout indicates language deleted.

| State<br>Code § (if<br>any) | MVCC<br>§§/CP/<br>Other      | Title of Fee  | Fiscal Year<br>2023-24                                 | Fee Basis  | Effective<br>Date                    |
|-----------------------------|------------------------------|---|--|--|--------------------------------------|
|                             |                              | CENTER FOR THE PERFORMING ARTS  |  |  |                                      |
|                             | 38.101;<br>CP H-5            | All Commercial:<br>MainStage:<br>8 hours/1 Ticketed Performance               | \$2,975.00 +<br>7.5% of gross                          | Event  | 7/1/23                               |
|                             |                              | FORESTRY/PARKS  |  |  |                                      |
| GC66477                     | 41.8, 41.9                   | Park Land Dedication In-Lieu  | Variable<br>(see Code<br>Section for<br>calculation)   | Variable   | 7/1/23                               |
|                             |                              |   | Fair Market<br>Value Ranges<br>(variable) <sup>1</sup> |  |                                      |
|                             |                              | RECREATION  |  |  |                                      |
|                             |                              | Aquatics:<br>Lessons/Classes: Youth and<br>Adults:                            |  |  |                                      |
|                             | 38.8<br>38.8<br>38.8<br>38.8 | Group (R)<br>Group (NR)<br>Private (R)<br>Private (NR)                        | \$10.00<br>\$12.50<br>\$35.00<br>\$44.00               | Half Hour<br>Half Hour<br>Half Hour<br>Half Hour | 7/1/23<br>7/1/23<br>7/1/23<br>7/1/23 |
|                             | 38.8                         | Los Altos-Mountain View<br>Aquatics Club (LAMVAC):<br>Los Altos-Mountain View | Name Change  |  | 7/1/23                               |
|                             |                              | Aquatics Club (LAMVAC)<br>Eagle Park Pool<br>Rengstorff Park Aquatics Center  | -  |  |                                      |
|                             | 38.8                         | Lap Pool <sup>2</sup>   | \$55.00  | Hour<br>(10 lap lanes)                           | 7/1/23                               |
|                             | 38.8                         | Rec Pool Lanes <sup>2</sup>   | \$22.00  | Hour<br>(4 lap lanes)                            | 7/1/23                               |
|                             | 38.8                         | Per-Lane Fee <sup>2</sup>   | \$6.00   | Hour/Per Lane<br>(3 lanes min.)                  | 7/1/23                               |
|                             |                              | Masters Swim Club:  |  |  |                                      |
|                             | 38.8                         | Resident  | Eliminate  | Month  | 7/1/23                               |
|                             | 38.8                         | Nonresident   | Eliminate  | Month  | 7/1/23                               |
|                             | 38.8                         | Eagle Park Pool <sup>2</sup><br>Rengstorff Park Aquatics Center               | \$44.00  | Hour   | 7/1/23                               |
|                             | 38.8                         | Lap Pool <sup>2</sup>   | \$55.00  | Hour<br>(10 lap lanes)                           | 7/1/23                               |

| Code 9 (IISP/CP/<br>OtherIttle of Fee2023-24Fee BasisDat38.8Rec Pool Lanes2\$28.00Hour<br>(4 lap lanes)7/1/<br>(4 lap lanes)7/1/<br>(4 lap lanes)7/1/<br>(4 lap lanes)38.8Per-Lane Fee2\$7.00Hour<br>(3 lanes min.)7/1/<br>(3 lanes min.)7/1/<br>(3 lanes min.)38.8Peol Rental:<br>Lifeguard (4R)—Mov<br>Resident/Business\$23.00Hour7/1/<br>(3 lanes min.)38.8Lifeguard (4R)—Morresident<br>Rental—MV Resident/Business\$29.00Name Change<br>Name Change7/1/<br>(7/1/<br>Name Change38.8Peol-MR Eagle Park Pool<br>Rental—Norresident<br>Business2Name Change7/1/<br>Name Change7/1/<br>(7/1/<br>(1/1/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2  | State      | MVCC     |                                     | Fiscal Veer |                | <b>Effective</b>  |
|---|------------|----------|-------------------------------------|-------------|----------------|-------------------|
| any)Other $7/1/$ 38.8Rec Pool Lanes2\$28.0038.8Per-Lane Fee2\$7.0038.8Per-Lane Fee2\$7.0038.8Pool Rental:<br>Lifeguard (RP)—NV<br>Resident/Business\$23.0038.8Lifeguard (RP)—NV<br>Resident/Business\$23.0038.8Lifeguard (RP)—NV<br>Resident/Business\$29.0038.8Lifeguard (RP)—NV Resident<br>Rental—NV Resident/Business\$29.0038.8Pool-(NR) Eagle Park Pool<br>Rental—NV Resident/BusinessName Change38.8Lap Pool—NV Resident/F<br>Business2\$178.00 +<br>Lifeguards38.8Lap Pool—Norresidents2\$223.00 +<br>Lifeguards38.8Recreation Pool—<br>Resident/Business2\$178.00 +<br>Lifeguards38.8Recreation Pool—<br>Resident/Business2\$178.00 +<br>Lifeguards38.8Recreation Pool—<br>Resident/Business2\$178.00 +<br>Lifeguards38.8Per Lane—MV Resident/2\$223.00 +<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>Business238.8Per Lane—Nonresidents2\$22.00 +<br>Lifeguards38.8Per Lane—Nonresidents2   | Code § (if | §§/CP/   | Title of Fee                        | Fiscal Year | Fee Basis      | Effective<br>Date |
| 38.8Per-Lane Fee2\$7.00(4 lap lanes)<br>Hour<br>(3 lanes min.)7/1/<br>(3 lanes min.)38.8Lifeguard (R)—MV<br>  | any)       |          |                                     |             |                |                   |
| 38.8Per-Lane Fee2\$7.00Hour<br>(3 lanes min.)7/1/<br>(3 lanes min.)38.8Lifeguard (#A)—MV<br>Resident/Business\$23.00Hour7/1/<br>(1 lanes min.)38.8Lifeguard (HR)—Nonresident<br>Pool(RR) Eagle Park Pool<br>Rental—MV Resident/Business\$29.00Hour7/1/<br>(7/1/<br>Name Change38.8Pool(RR) Eagle Park Pool<br>Rental—MV Resident/BusinessName Change7/1/38.8Pool-MR) Eagle Park Pool<br>Rental—Nonresident<br>Business2Name Change7/1/38.8Lap Pool-MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool-MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool-<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/38.8Per Lane-MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane-MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane-MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane-MV Resident/<br>Business2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane-MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane-Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane-Nonresidents2\$25.00 +<br>LifeguardsHour7/1/38.8Norresidents3Streament A for detailed<br>facility rental requirements<br>including hours of use, Build  |            | 38.8     | Rec Pool Lanes <sup>2</sup>         | \$28.00     |                | 7/1/23            |
| Pool Rental:<br>Lifeguard (H)—MV<br>Resident/Business\$23.00<br>\$22.00Hour7/1/<br>7/1/<br>7/1/<br>Name Change38.8Lifeguard (H)—Nonresident<br>Rental—MV Resident/Business\$29.00<br>Name ChangeHour7/1/<br>7/1/<br>7/1/<br>Name Change38.8Pool (H) Eagle Park Pool<br>Rental—MV Resident/BusinessName Change<br>\$223.00 +<br>Lifeguards7/1/<br>7/1/<br>7/1/<br>Name Change7/1/<br>7/1/<br>7/1/<br>Name Change38.8Rental—MV Resident/Business\$178.00 +<br>LifeguardsHour7/1/<br>7/1/<br>7/1/<br>Name Change38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/<br>1/<br>1/1/<br>Lifeguards38.8Recreation Pool—Noresidents2\$178.00 +<br>LifeguardsHour7/1/<br>1/1/<br>1/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>1/1/<br>1/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>1/1/<br>1/1/<br>Lifeguards38.8Per Lane—Norresidents2\$222.00 +<br>LifeguardsHour7/1/<br>1/1/<br>Lifeguards38.8Per Lane—Norresidents2\$222.00 +<br>LifeguardsHour7/1/<br>1/1/<br>Lifeguards38.8Per Lane—Norresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Norresident/<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, building<br>Attendant, and janitorial services)Hour7/1/<br>Lifeguards38.8Norre   |            |          |                                     |             |                |                   |
| Pool Rental:<br>Lifeguard (R)—MV<br>Resident/Business\$23.00<br>\$29.00Hour7/1/<br>7/1/38.8Lifeguard (R)—MV<br>Rental—MV Resident/Business\$29.00<br>Name ChangeHour7/1/<br>7/1/38.8Pool (R) Eagle Park Pool<br>Rental—MV Resident/BusinessName Change7/1/38.8Pool (NR) Eagle Park Pool<br>Rental—Norresident<br>Business²Name Change7/1/38.8Lap Pool—MV Resident/<br>Business²\$178.00 +<br>Lifeguards<br>\$223.00 +Hour7/1/38.8Recreation Pool—Norresidents²\$223.00 +<br>Lifeguards<br>Lifeguards<br>Lifeguards<br>Lifeguards<br>Lifeguards<br>Lifeguards7/1/38.8Recreation Pool—MV<br>Resident/Pool—MV Resident/<br>Business²\$178.00 +<br>Lifeguards<br>Lifeguards<br>Lifeguards<br>Lifeguards<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business²\$17.00 +<br>Lifeguards<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business²\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$223.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$222.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$222.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$222.00 +<br>LifeguardsHour7/1/38.8Norresidents²\$529.00 +<br>LifeguardsHour7/1/38.8Norresident²\$559.00 +<br>LifeguardsHour7/1/38.8Norresident²\$559.00 +<br>Lifeguar  |            | 38.8     | Per-Lane Fee <sup>2</sup>           | \$7.00      |                | 7/1/23            |
| 38.8Lifeguard (R)—MV<br>Resident/Business\$23.00<br>\$29.00Hour7/1/<br>7/1/38.8Lifeguard (MR)—Nonresident<br>Rental—MV Resident/Business<br>Rental—MV Resident/Business\$29.00<br>Name ChangeHour7/1/<br>7/1/38.8Pool(R) Eagle Park Pool<br>Rental—Norresident<br>Business2Name Change7/1/38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Nonresidents2\$123.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Nonresidents2\$178.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2\$122.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$223.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/38.8Nonresident2\$559.00 +<br>LifeguardsHour7/   |            |          |                                     |             | (3 lanes min.) |                   |
| 38.8Lifeguard (R)—MV<br>Resident/Business\$23.00<br>\$29.00Hour7/1/<br>7/1/38.8Lifeguard (MR)—Nonresident<br>sales\$29.00<br>Name ChangeHour7/1/<br>7/1/38.8Pool-(R) Eagle Park Pool<br>Rental—MV Resident/Business<br>Pool-(MR) Eagle Park Pool<br>Rental—Norresident<br>Business2Name Change7/1/<br>7/1/38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Recreation Pool—MV<br>Nonresidents2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Recreation Pool—MV<br>Nonresidents2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Per Lane—MV Resident/<br>Business2\$122.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Per Lane—Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Norresident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>7/1/38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>7/1/38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>1/138.8Nonresident2\$559.00 +<br>LifeguardsH   |            |          |                                     |             |                |                   |
| Resident/Business $\S29.00$ Hour $7/1/1$ 38.8Lifeguard (AR) - Nonresident $\$29.00$ Name Change $7/1/1$ 38.8Pool (RR) Eagle Park PoolName Change $7/1/1$ Rental - MV Resident/BusinessRental - NonresidentName Change $7/1/1$ 38.8Pool (NR) Eagle Park PoolName Change $7/1/1$ 38.8Lap Pool - MV Resident/\$178.00 +Hour $7/1/1$ 38.8Lap Pool - MV Resident/LifeguardsS223.00 +Hour $7/1/1$ 38.8Recreation Pool - MV\$178.00 +Hour $7/1/1$ 38.8Recreation Pool - MV\$223.00 +Hour $7/1/1$ 38.8Per Lane-MV Resident/\$17.00 +Hour $7/1/1$ Business <sup>2</sup> Lifeguards\$17.00 +Hour $7/1/1$ 38.8Per Lane-MV Resident/\$17.00 +Hour $7/1/1$ Business <sup>2</sup> Size Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour $7/1/1$ 38.8MV Resident/Business <sup>2</sup> \$431.00 +Hour $7/1/1$ 38.8MV Resident/Business <sup>2</sup> \$431.00 +Hour $7/1/1$ 38.8MV Resident/Business <sup>2</sup> S559.00 +Hour $7/1/1$ 38.8MV Resident/Busi   |            |          |                                     | 400.00      |                | 7/4/22            |
| 38.8Lifeguard ( $+R$ )—Nonresident<br>Pool( $+R$ ) Eagle Park Pool<br>Rental—MV Resident/Business\$29.00<br>Name ChangeHour $7/1/$<br>$7/1/$ 38.8Pool( $+RR$ ) Eagle Park Pool<br>Rental—Nonresident<br>Rental—Nonresident<br>Business <sup>2</sup> Name Change $7/1/$ 38.8Lap Pool—MV Resident/<br>Business <sup>2</sup> \$178.00 +<br>Lifeguards<br>\$223.00 +<br>Lifeguards<br>S38.8Hour $7/1/$ 38.8Lap Pool—MV Resident/<br>Business <sup>2</sup> \$178.00 +<br>Lifeguards<br>S223.00 +<br>Lifeguards<br>Bas.8Hour $7/1/$ 38.8Recreation Pool—MV<br>Resident/Business <sup>2</sup> \$178.00 +<br>Lifeguards<br>S178.00 +<br>HourHour $7/1/$ 38.8Recreation Pool—MV<br>Nonresidents <sup>2</sup> \$178.00 +<br>Lifeguards<br>S178.00 +<br>HourHour $7/1/$ 38.8Per Lane—MV Resident/<br>Business <sup>2</sup> \$17.00 +<br>Lifeguards<br>S22.00 +<br>Lifeguards<br>HourHour $7/1/$ 38.8Per Lane—MV Resident/<br>Business <sup>2</sup> \$22.00 +<br>Lifeguards<br>S22.00 +<br>Lifeguards<br>S38.8Hour $7/1/$ Facility Rentals <sup>3</sup><br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour $7/1/$ 38.8MV Resident/Business <sup>2</sup> \$431.00 +<br>Lifeguards<br>\$559.00 +<br>Lifeguards<br>S559.00 +<br>Lifeguards<br>S559.00 +<br>LifeguardsHour $7/1/$  |            | 38.8     |                                     | \$23.00     | Hour           | 7/1/23            |
| 38.8 Pool (R) Eagle Park Pool<br>Rental—MV Resident/Business<br>38.8 Name Change<br>Rental—MV Resident/Business 7/1/   38.8 Pool (NR) Eagle Park Pool<br>Rental—Nonresident<br>Rental—Nonresident Name Change 7/1/   38.8 Lap Pool—MV Resident/<br>Business <sup>2</sup> \$178.00 +<br>Lifeguards Hour 7/1/   38.8 Lap Pool—NV Resident/<br>Business <sup>2</sup> \$178.00 +<br>Lifeguards Hour 7/1/   38.8 Lap Pool—Nonresidents <sup>2</sup> \$223.00 +<br>Lifeguards Hour 7/1/   38.8 Recreation Pool—MV \$178.00 +<br>Lifeguards Hour 7/1/   38.8 Per Lane—MV Resident/ \$217.00 +<br>Business <sup>2</sup> Hour 7/1/   38.8 Per Lane—MV Resident/ \$17.00 +<br>Lifeguards Hour 7/1/   38.8 Per Lane—Nonresidents <sup>2</sup> \$22.00 +<br>Lifeguards Hour 7/1/   38.8 Per Lane—Nonresidents <sup>2</sup> \$22.00 +<br>Lifeguards Hour 7/1/   38.8 MV Resident/Business <sup>2</sup> \$431.00 +<br>Lifeguards Hour 7/1/   38.8 MV Res   |            | 20.0     | -                                   | ¢20.00      |                | 7/4/22            |
| Rental—MV Resident/Business<br>Pool (NR) Eagle Park Pool<br>Rental—Nonresident<br>Rengstorff Park Aquatics Center<br>Business²Name Change7/1/38.8Lap Pool—MV Resident/<br>Business²\$178.00 +<br>Lifeguards<br>\$223.00 +<br>LifeguardsHour7/1/38.8Lap Pool—Nonresidents²\$223.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Resident/Business²\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Resident/Business²\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—<br>Nonresidents²\$223.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business²Lifeguards<br>\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents²\$22.00 +<br>LifeguardsHour7/1/38.8MV Resident/Business²\$431.00 +<br>LifeguardsHour7/1/38.8MV Resident/Business²\$431.00 +<br>LifeguardsHour7/1/38.8Nonresident²\$559.00 +<br>LifeguardsHour7/1/38.8Nonresident²\$559.00 +<br>LifeguardsHour7/1/38.8Nonresident²\$559.00 +<br>LifeguardsHour<   |            |          |                                     |             | Hour           | 7/1/23            |
| 38.8Pool (NR) Eagle Park Pool<br>Rental—Nonresident<br>Rengstorff Park Aquatics Center<br>Business2Name Change7/1/38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/38.8Lap Pool—Norresidents2\$223.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/Business2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/BassFacility Rentals3<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/Full Facility:<br>38.8Nonresident2\$431.00 +<br>LifeguardsHour7/1/38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/38.8Nonresident2S599.00 +<br>LifeguardsHour7/1/   |            | 38.8     | –                                   | Name Change |                | //1/23            |
| Rental—Nonresident<br>Rengstorff Park Aquatics Center<br>Lap Pool—MV Resident/<br>Business2<br>38.8Hour7/1/<br>Lifeguards<br>Ligeguards38.8Lap Pool—Nonresidents2\$178.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Lap Pool—Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Dol38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$25.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Norresident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2 <t< td=""><td></td><td>20.0</td><td>-</td><td>Name Change</td><td></td><td>7/4/22</td></t<>  |            | 20.0     | -                                   | Name Change |                | 7/4/22            |
| Rengstorff Park Aquatics Center<br>Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/<br>7/1/<br>Lifeguards38.8Lap Pool—Nonresidents2\$223.00 +<br>Lap Pool—Nonresidents2Hour7/1/<br>Lifeguards38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Recreation Pool—<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—NV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$25.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8 <t< td=""><td></td><td>38.8</td><td></td><td>Name Change</td><td></td><td>//1/23</td></t<>  |            | 38.8     |                                     | Name Change |                | //1/23            |
| 38.8Lap Pool—MV Resident/<br>Business2\$178.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Lap Pool—Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Recreation Pool—MV<br>Resident/Business2\$178.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Recreation Pool—<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Recreation Pool—<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$22.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Norresident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |            |          |                                     |             |                |                   |
| Business2Lifeguards38.8Lap Pool—Nonresidents2\$223.00 +38.8Recreation Pool—MV\$178.00 +38.8Recreation Pool—\$223.00 +38.8Recreation Pool—\$223.00 +38.8Recreation Pool—\$223.00 +38.8Recreation Pool—\$223.00 +Nonresidents2Lifeguards38.8Per Lane—MV Resident/\$17.00 +Business2Lifeguards38.8Per Lane—MV Residents2\$22.00 +Business2Lifeguards38.8Per Lane—Nonresidents2\$22.00 +LifeguardsHour7/1/Business2Lifeguards38.8Per Lane—Nonresidents2\$22.00 +LifeguardsHour7/1/Business2\$22.00 +LifeguardsHour7/1/Business2\$22.00 +Business2\$22.00 +LifeguardsHour7/1/Business2\$22.00 +Business3Rengstorff Park Aquatics Center(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)38.8Nonresident2\$431.00 +Business2\$431.00 +Business2\$431.00 +LifeguardsHour7/1/Business2\$559.00 +Business2\$559.00 +Business2\$559.00 +Business2\$559.00 +Business2Business2Business2\$559.00 +Business2\$559.00 +   |            | 20.0     |                                     | ¢179.00 I   | Hour           | 7/1/22            |
| 38.8   Lap Pool—Nonresidents <sup>2</sup> \$223.00 +   Hour   7/1/     38.8   Recreation Pool—MV   \$178.00 +   Hour   7/1/     38.8   Recreation Pool—   \$223.00 +   Hour   7/1/     38.8   Recreation Pool—   \$223.00 +   Hour   7/1/     38.8   Recreation Pool—   \$223.00 +   Hour   7/1/     Nonresidents <sup>2</sup> Lifeguards   Hour   7/1/     38.8   Per Lane—MV Resident/   \$17.00 +   Hour   7/1/     Business <sup>2</sup> Lifeguards   \$22.00 +   Hour   7/1/     Business <sup>2</sup> \$22.00 +   Hour   7/1/   1/1     Business <sup>2</sup> \$22.00 +   Hour   7/1/     Sa.8   Per Lane—Nonresidents <sup>2</sup> \$22.00 +   Hour   7/1/     Lifeguards   Sa.8   Rengstorff Park Aquatics Center   Ifeguards   1/1     Ice Attachment A for detailed   facility rental requirements   1/1   1/1   1/1     Ice Attachment, and janitorial services)   Hour   7/1/1   1/1   1/1     38.8   Nonresident <sup>2</sup> \$559.00 +   H   |            | 50.0     |                                     |             | пош            | //1/25            |
| 38.8Recreation Pool—MV<br>Resident/Business2Lifeguards<br>\$178.00 +<br>LifeguardsHour7/1/38.8Recreation Pool—<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/Sa.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/Sa.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/Sa.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/Sa.8Noresident2\$25.00 +<br>LifeguardsFacility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/Sa.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/   |            | 20 Q     |                                     | -           | Hour           | 7/1/22            |
| 38.8   Recreation Pool—MV   \$178.00 +   Hour   7/1/     Resident/Business <sup>2</sup> Lifeguards   7/1/     38.8   Recreation Pool—   \$223.00 +   Hour   7/1/     Nonresidents <sup>2</sup> Lifeguards   7/1/     38.8   Per Lane—MV Resident/   \$17.00 +   Hour   7/1/     Business <sup>2</sup> Lifeguards   7/1/   7/1/     Business <sup>2</sup> Lifeguards   7/1/   7/1/     38.8   Per Lane—Norresidents <sup>2</sup> \$22.00 +   Hour   7/1/     Business <sup>2</sup> Lifeguards   7/1/   7/1/   7/1/     38.8   Per Lane—Nonresidents <sup>2</sup> \$22.00 +   Hour   7/1/     Facility Rentals <sup>3</sup> Rengstorff Park Aquatics Center   Lifeguards   7/1/     (see Attachment A for detailed   facility rental requirements   1000000000000000000000000000000000000   |            | 50.0     |                                     |             | noui           | //1/23            |
| 38.8   Resident/Business <sup>2</sup> Lifeguards     38.8   Recreation Pool—   \$223.00 +     Nonresidents <sup>2</sup> Lifeguards     38.8   Per Lane—MV Resident/   \$17.00 +     Business <sup>2</sup> Lifeguards     38.8   Per Lane—MV Resident/   \$17.00 +     Business <sup>2</sup> Lifeguards     38.8   Per Lane—Nonresidents <sup>2</sup> \$22.00 +     Business <sup>2</sup> \$22.00 +     Lifeguards   Hour   7/1/     Lifeguards   Facility Rentals <sup>3</sup> Rengstorff Park Aquatics Center   (see Attachment A for detailed     facility rental requirements   including hours of use, Building     Attendant, and janitorial services)   Hour   7/1/     38.8   MV Resident/Business <sup>2</sup> \$431.00 +     S8.8   Nonresident <sup>2</sup> \$559.00 +     Attendart 2   \$559.00 +   Hour   7/1/     Lifeguards   Multi-Purpose Room:   Hour   7/1/  |            | 20.0     | Recreation Pool—MV                  | -           | Hour           | 7/1/22            |
| 38.8Recreation Pool—<br>Nonresidents2\$223.00 +<br>LifeguardsHour7/1/<br>T/1/<br>T/1/<br>Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>T/1/<br>LifeguardsFacility Rentals3<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/<br>T/1/<br>Lifeguards38.8MV Resident/Business2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards  |            | 50.0     |                                     |             | noui           | //1/23            |
| Nonresidents2Lifeguards38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsFacility Rentals3<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)HourFull Facility:<br>38.8Full Facility:<br>MV Resident/Business2\$431.00 +<br>Lifeguards38.8Nonresident2\$559.00 +<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsMulti-Purpose Room:Multi-Purpose Room:  |            | 38.8     | -                                   | -           | Hour           | 7/1/23            |
| 38.8Per Lane—MV Resident/<br>Business2\$17.00 +<br>Lifeguards<br>\$22.00 +<br>LifeguardsHour7/1/<br>7/1/<br>7/1/<br>7/1/<br>T/1/<br>Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>\$22.00 +<br>LifeguardsHour7/1/<br>7/1/<br>T/1/<br>LifeguardsFacility Rentals3<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/<br>T/1/<br>Lifeguards38.8Full Facility:<br>Nonresident2\$431.00 +<br>LifeguardsHour7/1/<br>T/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards   |            | 50.0     |                                     |             | noui           | 77 17 25          |
| Business2Lifeguards38.8Per Lane—Nonresidents2\$22.00 +<br>LifeguardsHour7/1/<br>LifeguardsFacility Rentals3<br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/<br>Lifeguards38.8Full Facility:<br>Norresident2\$431.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards   |            | 38.8     |                                     | -           | Hour           | 7/1/23            |
| 38.8   Per Lane—Nonresidents <sup>2</sup> \$22.00 +<br>Lifeguards   Hour   7/1/     Facility Rentals <sup>3</sup><br>Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)   Image: Second   |            | 56.6     |                                     |             | lioui          | ,,1,23            |
| Facility Rentals <sup>3</sup> Lifeguards     Facility Rentals <sup>3</sup> Rengstorff Park Aquatics Center     (see Attachment A for detailed   facility rental requirements     including hours of use, Building   Attendant, and janitorial services)     Full Facility:   \$431.00 +     MV Resident/Business <sup>2</sup> \$431.00 +     Lifeguards   \$559.00 +     Multi-Purpose Room:   Multi-Purpose Room:  |            | 38.8     |                                     | -           | Hour           | 7/1/23            |
| Facility Rentals <sup>3</sup> Rengstorff Park Aquatics Center     (see Attachment A for detailed     facility rental requirements     including hours of use, Building     Attendant, and janitorial services)     Full Facility:     38.8     MV Resident/Business <sup>2</sup> \$431.00 +     Lifeguards     \$559.00 +     Hour   7/1/     Lifeguards     Multi-Purpose Room:  |            | 0010     |                                     |             |                | .,_,              |
| Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Hour7/1/38.8Full Facility:<br>Business2\$431.00 +<br>\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards38.8Nonresident2\$559.00 +<br>LifeguardsHour7/1/<br>Lifeguards   |            |          |                                     | 5           |                |                   |
| Rengstorff Park Aquatics Center<br>(see Attachment A for detailed<br>facility rental requirements<br>including hours of use, Building<br>Attendant, and janitorial services)Image: Second seco |            |          | Facility Rentals <sup>3</sup>       |             |                |                   |
| Attendant, and janitorial services)   Full Facility:     38.8   MV Resident/Business <sup>2</sup> \$431.00 +     38.8   Nonresident <sup>2</sup> \$559.00 +     Multi-Purpose Room:   Multi-Purpose Room:   Lifeguards  |            |          | Rengstorff Park Aquatics Center     |             |                |                   |
| including hours of use, Building<br>Attendant, and janitorial services)   -   |            |          | (see Attachment A for detailed      |             |                |                   |
| Attendant, and janitorial services)   Full Facility:     38.8   MV Resident/Business <sup>2</sup> \$431.00 +     38.8   Nonresident <sup>2</sup> \$559.00 +     38.8   Nonresident <sup>2</sup> \$559.00 +     Multi-Purpose Room:   Multi-Purpose Room:  |            |          | facility rental requirements        |             |                |                   |
| Full Facility:Second StateSecond StateSecond State38.8MV Resident/Business2\$431.00 +Hour7/1/38.8Nonresident2\$559.00 +Hour7/1/UifeguardsLifeguardsLifeguards7/1/Multi-Purpose Room:Multi-Purpose Room:Multi-Purpose Room:Multi-Purpose Room:   |            |          | including hours of use, Building    |             |                |                   |
| 38.8 MV Resident/Business <sup>2</sup> \$431.00 + Hour 7/1/   1 Lifeguards 1 1 1   38.8 Nonresident <sup>2</sup> \$559.00 + Hour 7/1/   1 Lifeguards 1 1   1 Multi-Purpose Room: 1 1  |            |          | Attendant, and janitorial services) |             |                |                   |
| 38.8 MV Resident/Business <sup>2</sup> \$431.00 + Hour 7/1/   1 Lifeguards 1 1 1   38.8 Nonresident <sup>2</sup> \$559.00 + Hour 7/1/   1 Lifeguards 1 1   1 Multi-Purpose Room: 1 1  |            |          |                                     |             |                |                   |
| 38.8 Nonresident <sup>2</sup> Lifeguards<br>\$559.00 + 7/1/   Multi-Purpose Room: Multi-Purpose Room: Lifeguards  |            | <b>.</b> |                                     | 4           |                | - / . /           |
| 38.8 Nonresident <sup>2</sup> \$559.00 + Hour 7/1/   Lifeguards Multi-Purpose Room:   |            | 38.8     | MV Resident/Business <sup>2</sup>   |             | Hour           | 7/1/23            |
| Lifeguards<br>Multi-Purpose Room:   |            |          | N                                   | -           |                | 7/4/00            |
| Multi-Purpose Room:   |            | 38.8     | Nonresident <sup>2</sup>            |             | Hour           | 7/1/23            |
|   |            |          |                                     | Liteguards  |                |                   |
|   |            | 20.0     | -                                   | 675.00      | Hour           | 7/4/22            |
|   |            |          |                                     |             |                | 7/1/23            |
|   |            |          |                                     |             |                | 7/1/23            |
|   |            |          |                                     | •           |                | 7/1/23<br>7/1/23  |
|   |            |          |                                     |             |                | 7/1/23            |
| Resident <sup>2</sup> (30 people max.)  |            | 50.0     |                                     |             |                | //1/25            |
|   |            | 28 B     |                                     |             | 2 Hours        | 7/1/23            |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $  |            | 50.0     |                                     |             | 2110015        | //1/23            |
|   |            |          | Nomesidents                         |             |                |                   |

| State      | MVCC        |  | Fiscal Year     |              | Effective |
|------------|-------------|--|-----------------|--------------|-----------|
| Code § (if | §§/CP/      | Title of Fee                               | 2023-24         | Fee Basis    | Date      |
| any)       | Other       |  |                 |              |           |
|            | Agreement   | Tennis:                                    |                 |              |           |
|            | (references | Cuesta Court Lessons:                      | 61C 75 620 00   | 11           | 7/1/22    |
|            | fee         | Adult                                      | \$16.75-\$39.00 | Hour         | 7/1/23    |
|            | schedule)   | Junior                                     | \$14.75-\$39.00 | Hour         | 7/1/23    |
|            | schedulej   | Cuesta Court Reservation:                  | ¢12.00          |              | 7/4/22    |
|            |             | Resident and MV Business                   | \$12.00         | Hour/Court   | 7/1/23    |
|            |             | Nonresident and Non-MV                     | \$16.00         | Hour/Court   | 7/1/23    |
|            |             | Business                                   | ¢c.00           | llaur (Caunt | 7/4/22    |
|            |             | Nonresident Playing with                   | \$6.00          | Hour/Court   | 7/1/23    |
|            |             | Resident on Walk-On Court                  |                 |              |           |
|            |             | SHORELINE GOLF LINKS                       |                 |              |           |
|            |             | Frequent Player:                           |                 |              |           |
|            | 38.8        | Junior (≤17) (Annual)                      | \$453.00        | Fixed        | 7/1/23    |
|            | 38.8        | Regular Play (Annual)—Gold                 | \$3,160.00      | Fixed        | 7/1/23    |
|            | 38.8        | Regular Play (Annual Family)               | \$4,730.00      | Fixed        | 7/1/23    |
|            | 38.8        | Regular (M-F <del>Th</del> /Annual)        | \$2,165.00      | Fixed        | 7/1/23    |
|            | 38.8        | Regular (M-F <del>Th</del> /Annual Family) | \$2,835.00      | Fixed        | 7/1/23    |
|            | 38.8        | Regular (M-F <del>Th</del> )/Quarterly)    | \$670.00        | Fixed        | 7/1/23    |
|            | 38.8        | Senior (M-F <del>Th</del> /Annual)         | \$1,690.00      | Fixed        | 7/1/23    |
|            | 38.8        | Senior (M-F <del>Th</del> /Annual Family)  | \$2,700.00      | Fixed        | 7/1/23    |
|            | 38.8        | Senior (M-F <del>Th</del> /Quarterly)      | \$505.00        | Fixed        | 7/1/23    |
|            | 38.8        | Twilight (Annual)                          | \$1,350.00      | Fixed        | 7/1/23    |
|            | 38.8        | Twilight (Annual Family)                   | \$2,160.00      | Fixed        | 7/1/23    |
|            |             |  |                 |              |           |
|            |             | Green Fees (18 holes):                     |                 |              |           |
|            |             | Super Twilight                             |                 |              | - / / /   |
|            | 38.11       | Regular                                    | Up to \$28.00   | Fixed        | 7/1/23    |
|            | 38.11       | Resident                                   | Up to \$20.00   | Fixed        | 7/1/23    |
|            |             | Weekday M-F:                               |                 |              |           |
|            | 38.11       | Afternoon (March-October,                  | Up to \$35.00   | Fixed        | 7/1/23    |
|            |             | 2 hours prior to twilight)                 |                 |              |           |
|            | 38.11       | Junior (≤17)                               | Up to \$24.00   | Fixed        | 7/1/23    |
|            | 38.11       | Regular                                    | Up to \$50.00   | Fixed        | 7/1/23    |
|            | 38.11       | Resident                                   | Up to \$43.00   | Fixed        | 7/1/23    |
|            | 38.11       | Senior (≥60)                               | Up to \$39.00   | Fixed        | 7/1/23    |
|            | 38.11       | Senior Resident (≥60)                      | Up to \$32.00   | Fixed        | 7/1/23    |
|            | 38.11       | Twilight Back 9 Regular                    | Up to \$37.00   | Fixed        | 7/1/23    |
|            | 38.11       | Twilight Back 9 Resident                   | Up to \$28.00   | Fixed        | 7/1/23    |
|            | 38.11       | All Others                                 | Up to \$44.00   | Fixed        | 7/1/23    |
|            |             | Weekends/Holidays:                         |                 |              |           |
|            | 38.11       | Junior (≤17)                               | Up to \$23.00   | Fixed        | 7/1/23    |
|            | 38.11       | Regular                                    | Up to \$67.00   | Fixed        | 7/1/23    |
|            | 38.11       | Resident                                   | Up to \$58.00   | Fixed        | 7/1/23    |
|            | 38.11       | Twilight Back 9 Regular                    | Up to \$38.00   | Fixed        | 7/1/23    |
|            | 38.11       | Twilight Back 9 Resident                   | Up to \$31.00   | Fixed        | 7/1/23    |
|            |             |  |                 |              |           |

| State      | MVCC   |   | Fiscal Year   |              | Effective |
|------------|--------|---|---------------|--------------|-----------|
| Code § (if | §§/CP/ | Title of Fee                                      | 2023-24       | Fee Basis    | Date      |
| any)       | Other  | Loyalty Program:                                  |               |              |           |
|            | 38.8   | Annual Fee  | \$45.00       | Fixed        | 7/1/23    |
|            | 50.0   | Amaarree  | Ş45.00        | TIXCU        | //1/23    |
|            |        | Green Fees—Super Twilight                         |               |              |           |
|            | 38.8   | Regular   | \$27.00       | Fixed        | 7/1/23    |
|            | 38.8   | Resident  | \$19.00       | Fixed        | 7/1/23    |
|            |        |   |               |              |           |
|            |        | Green Fees—Weekday                                |               |              |           |
|            | 38.8   | Regular   | \$49.00       | Fixed        | 7/1/23    |
|            | 38.8   | Resident  | \$41.00       | Fixed        | 7/1/23    |
|            | 38.8   | Senior (≥60)                                      | \$38.00       | Fixed        | 7/1/23    |
|            | 38.8   | Senior Resident (≥60)                             | \$31.00       | Fixed        | 7/1/23    |
|            | 38.8   | Twilight Back 9 Regular                           | \$35.00       | Fixed        | 7/1/23    |
|            | 38.8   | Twilight Back 9 Resident                          | \$28.00       | Fixed        | 7/1/23    |
|            |        | Green Fees—Weekends/Holidays                      |               |              |           |
|            | 38.8   | Regular   | \$62.00       | Fixed        | 7/1/23    |
|            | 38.8   | Resident  | \$55.00       | Fixed        | 7/1/23    |
|            | 38.8   | Twilight Back 9 Regular                           | \$36.00       | Fixed        | 7/1/23    |
|            | 38.8   | Twilight Back 9 Resident                          | \$29.00       | Fixed        | 7/1/23    |
|            |        | 0   | ,             |              | , , =     |
|            |        | NCGA/PWGA Member Club Play                        |               |              |           |
|            |        | Day Rates:  |               |              |           |
|            | 38.8   | Shoreline Seniors                                 | Up to \$30.00 | Fixed        | 7/1/23    |
|            | 38.8   | Shoreline Women                                   | Up to \$30.00 | Fixed        | 7/1/23    |
|            | 38.8   | Shoreline Golf Club                               | Up to \$50.00 | Fixed        | 7/1/23    |
|            |        | Deutele   |               |              |           |
|            |        | Rentals:  |               |              |           |
|            | 38.8   | Range Balls—Weekday:<br>Large Bucket              | \$17.00       | Fixed/Player | 7/1/23    |
|            | 38.8   | Medium Bucket                                     | \$17.00       | Fixed/Player | 7/1/23    |
|            | 38.8   | Small Bucket and Practice Area                    | \$10.00       | Fixed/Player | 7/1/23    |
|            | 50.0   | Tube  | Ş10.00        | Tixed/Flayer | //1/23    |
|            |        |   |               |              |           |
|            |        | Range Balls—Weekends, Holidays:                   |               |              |           |
|            | 38.8   | Large Bucket                                      | \$18.00       | Fixed/Player | 7/1/23    |
|            | 38.8   | Medium Bucket                                     | \$14.00       | Fixed/Player | 7/1/23    |
|            | 38.8   | Small Bucket and Practice Area                    | \$11.00       | Fixed/Player | 7/1/23    |
|            |        | Tube  |               |              |           |
|            |        | T   |               |              |           |
|            |        | Tournaments:                                      |               |              |           |
|            |        | All-Day Course Closure                            |               |              |           |
|            |        | (depending on time of year and<br>staff approval) |               |              |           |
|            | 38.8   | Friday (per player min.)                          | Up to \$74.00 | Fixed/Player | 7/1/23    |
|            | 50.0   |   | 0010974.00    | Additional   | 1/1/23    |
|            | 38.8   | Saturday (per player min.)                        | Up to \$85.00 | Fixed/Player | 7/1/23    |
|            | 2010   |   |               | Additional   | .,_,_,_   |
|            |        |   |               |              |           |

| State<br>Code§(if<br>any) | MVCC<br>§§/CP/<br>Other | Title of Fee                                       | Fiscal Year<br>2023-24 | Fee Basis                  | Effective<br>Date |
|---------------------------|-------------------------|--|------------------------|----------------------------|-------------------|
|                           |                         | Shotgun Tournaments                                |                        |                            |                   |
|                           |                         | Shotgun Tournament Premium<br>(minimum 60 players) |                        |                            |                   |
|                           | 38.8                    | Friday   | Up to \$80.00          | Fixed/Player<br>Additional | 7/1/23            |
|                           | 38.8                    | Saturday   | Up to \$90.00          | Fixed/Player<br>Additional | 7/1/23            |
|                           |                         | Other Tournament                                   |                        |                            |                   |
|                           | 38.8                    | Mon-Fri Regular                                    | Up to \$74.00          | Fixed/Player               | 7/1/23            |
|                           | 38.8                    | Mon-Fri Senior                                     | Up to \$64.00          | Fixed/Player               | 7/1/23            |
|                           | 38.8                    | Weekend/Holiday                                    | Up to \$90.00          | Fixed/Player               | 7/1/23            |
|                           | 38.8                    | Tournament Player Fee                              | Up to \$15.00          | Player                     | 7/1/23            |

<sup>1</sup> Pursuant to Mountain View City Code Section 41.8, the following are the Land Values by Density Category effective July 1, 2023:

| Land Value Range for Fee Calculation            | Price/SF    | Price/Acre      |
|---|-------------|-----------------|
| Low Density (1-6 dwelling units (du)/acre (ac)) | \$170-\$190 | \$7.4M-\$8.2M   |
| Medium Low Density (7-12 du/ac)                 | \$180-\$200 | \$7.8M-\$8.7M   |
| Medium Density (13-25 du/ac)                    | \$240-\$270 | \$10.4M-\$11.7M |
| Medium-High and High Density (26+ du/ac)        | \$290-\$320 | \$12.6M-\$13.9M |

<sup>2</sup> New fee.

 $^{3}$   $\,$  To be added to Attachment A in the Fiscal Year 2023-24 Master Fee Schedule:

Rengstorff Park Aquatics Center Multi-Purpose Room

Monday to Sunday, Holidays 8:00 a.m. to 10:00 p.m.

2-hour minimum usage.

2-hour minimum Building Attendant.

2-hour minimum janitorial service.

<u>NOTE</u>: Bold font indicates language added, and strikeout indicates language deleted.

| State Code<br>§ (if any)     | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis  | Effective<br>Date |
|------------------------------|-------------------------|---|------------------------|--|-------------------|
| GC 6253.9(b)                 |                         | Business License Replacement                                      | \$12.00                | Fixed  | 7/1/23            |
| GC 6253.9(b)<br>GC 6253.9(b) | CP B-3                  | Business License Report:<br>Electronic<br>Hard Copy               | \$22.00<br>\$22.00     | Fixed<br>Fixed   | 7/1/23<br>7/1/23  |
|                              | 44.5c                   | Short-Term Rental Registration <sup>1</sup>                       | \$191.00               | Annual<br>(calendar)   | 1/1/24            |
|                              | 30.2                    | Taxi Permits: <sup>1</sup><br>Taxi Company<br>Taxi Vehicle Permit | \$2,069.00<br>\$283.00 | Biennial (fixed<br>2-year cycle)<br>Biennial (fixed<br>2-year cycle) | 1/1/24<br>1/1/24  |
|                              | 15.17.b                 | Vendor Permits:<br>Mobile Vendor <sup>1</sup>                     | \$151.00               | Annual<br>(calendar)   | 1/1/24            |

<sup>1</sup> For Fiscal Year 2023-24, permit cycles with an effective date beginning on or after January 1, 2024 regardless of the payment date.

| MVCC<br>§§/CP/<br>Other                | Title of Fee   | Fiscal Year<br>2023-24   | Fee Basis   | Effective<br>Date  |
|--|--|--|---|--|
| 24                                     | ENVIRONMENTAL SAFETY<br>Electronic/Computer Entry of<br>Hazardous Materials<br>Management Plan Data  | \$118.00   | Hour<br>(1-hour min.)   | 7/1/23   |
| 24<br>24<br>24<br>24<br>24<br>24<br>24 | Fire Safety Facility Inspection:<br>0-5,000<br>5,001-25,000<br>25,001-100,000<br>100,001-250,000<br>250,001-500,000<br>500,001+  | \$41.00<br>\$241.00<br>\$1,002.00<br>\$2,804.00<br>\$6,008.00<br>\$8,011.00  | Square Foot<br>Square Foot<br>Square Foot<br>Square Foot<br>Square Foot<br>Square Foot  | 7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23   |
| 14                                     | Fire Safety Operational Permits:<br>Hazardous Materials Permitted<br>Occupancy   | \$260.00   | Annual  | 7/1/23   |
| 24                                     | Hazardous Materials:<br>Emergency Response<br>(Hazardous Materials Specialist)   | \$132.00<br>+ equipment<br>costs   | Hour  | 7/1/23   |
| 24                                     | Hazardous Materials Facility<br>Closure Review/Inspection  | \$205.00   | Hour<br>(2-hour min.)   | 7/1/23   |
| 24                                     | Hazardous Materials Third and Subsequent Reinspection(s)   | \$442.00   | Hour  | 7/1/23   |
| 24                                     | Plan Check and Plan Review<br>Inspection   | \$205.00   | Hour<br>(2-hour min.)   | 7/1/23   |
|  | Hazardous Materials Permit for<br>the following hazard classes:<br>Miscellaneous Hazardous<br>Materials—Liquids, Solids  |  |   |  |
| 24<br>24<br>24<br>24<br>24<br>24       | QR1<br>QR2<br>QR3<br>QR4<br>QR5  | \$164.00<br>\$202.00<br>\$246.00<br>\$284.00<br>\$326.00   | Annual<br>Annual<br>Annual<br>Annual<br>Annual  | 7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23   |
|  | §§/CP/     24 < | §§/CP/<br>OtherTitle of Fee24ENVIRONMENTAL SAFETY24Electronic/Computer Entry of<br>Hazardous Materials<br>Management Plan Data24Electronic/Computer Entry of<br>Hazardous Materials<br>Management Plan Data240-5,000<br>24245,001-25,000<br>242425,001-100,000<br>2424250,001-500,000<br>2424Fire Safety Operational Permits:<br>Hazardous Materials Permitted<br>Occupancy24Fire Safety Operational Permits:<br>Hazardous Materials Permitted<br>Occupancy24Hazardous Materials:<br>Emergency Response<br>(Hazardous Materials Specialist)24Hazardous Materials Facility<br>Closure Review/Inspection24Hazardous Materials Facility<br>closure Review/Inspection(s)24Plan Check and Plan Review<br>Inspection24QR1<br>QR4 | §§/CP/<br>OtherTitle of FeeFiscal Year<br>2023-2424ENVIRONMENTAL SAFETY\$118.0024Electronic/Computer Entry of<br>Hazardous Materials<br>Management Plan Data\$118.00240-5,000\$41.00240-5,000\$241.002425,001-25,000\$241.0024250,001-250,000\$2,804.0024250,001-500,000\$6,008.0024250,001-500,000\$6,008.0024250,001-4\$8,011.0024500,001+\$8,011.0024Fire Safety Operational Permits:<br>Hazardous Materials Permitted<br>Occupancy\$260.0024Hazardous Materials:<br>Emergency Response<br>(Hazardous Materials Specialist)\$132.0024Hazardous Materials Specialist)\$205.0024Hazardous Materials Facility<br>Closure Review/Inspection\$205.0024Plan Check and Plan Review<br>Inspection\$205.0024QR1\$164.0024QR2\$202.0024QR3\$246.00 | §§/CP/<br>OtherTitle of FeeFiscal Year<br>2023-24Fee Basis24ENVIRONMENTAL SAFETY<br>Electronic/Computer Entry of<br>Hazardous Materials<br>Management Plan DataHour<br>\$118.00Hour<br>(1-hour min.)24Electronic/Computer Intry of<br>Hazardous Materials<br>001-25,000\$41.00<br>\$241.00Square Foot<br>Square Foot240-5,000<br>\$2,001-25,000\$41.00<br>\$244.00Square Foot<br>Square Foot2425,001-25,000<br>\$2,001-250,000\$2,804.00<br>\$2,804.00Square Foot<br>Square Foot24250,01-100,000<br>\$20,001+\$6,008.00<br>\$8,011.00Square Foot24250,001+\$8,011.00Square Foot24Fire Safety Operational Permits:<br>Hazardous Materials Permitted<br>Occupancy\$260.00Annual24Hazardous Materials Specialist)\$132.00<br>+ equipment<br>costsHour<br>(2-hour min.)24Hazardous Materials Facility<br>Subsequent Reinspection(s)\$205.00<br>\$205.00Hour<br>(2-hour min.)24Plan Check and Plan Review<br>Inspection\$205.00<br>Hour<br>(2-hour min.)Hour<br>(2-hour min.)24QR1<br>AR2<br>AR2<br>AR2<br>AR2<br>AR2\$164.00<br>Annual<br>AnnualAnnual<br>Annual<br>Annual24QR1<br>QR3<br>AR4\$284.00<br>Annual<br>Annual\$100<br>Annual<br>Annual |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis             | Effective<br>Date |
|--------------------------|-------------------------|---|------------------------|-----------------------|-------------------|
|                          |                         | Combustible Liquids,  |                        |                       |                   |
|                          |                         | Flammable (liquids, solids), and  |                        |                       |                   |
|                          |                         | Nonflammable (gas)  |                        |                       |                   |
|                          | 24                      | QR1   | \$164.00               | Annual                | 7/1/23            |
|                          | 24                      | QR2   | \$246.00               | Annual                | 7/1/23            |
|                          | 24                      | QR3   | \$326.00               | Annual                | 7/1/23            |
|                          | 24                      | QR4   | \$409.00               | Annual                | 7/1/23            |
|                          | 24                      | QR5   | \$489.00               | Annual                | 7/1/23            |
|                          |                         | Corrosive (gas, liquids, solids),<br>Cryogen, Flammable (gas),<br>Explosives, Infectious<br>Substances, and Oxidizers (gas,<br>liquids, solids)                     |                        |                       |                   |
|                          | 24                      | QR1   | \$164.00               | Annual                | 7/1/23            |
|                          | 24                      | QR2   | \$326.00               | Annual                | 7/1/23            |
|                          | 24                      | QR3   | \$489.00               | Annual                | 7/1/23            |
|                          | 24                      | QR4   | \$571.00               | Annual                | 7/1/23            |
|                          | 24                      | QR5   | \$650.00               | Annual                | 7/1/23            |
|                          |                         | Poisonous Materials (gas,<br>liquids, solids), Spontaneous<br>Combustible Materials,<br>Dangerous When Wet<br>Materials (liquids, solids), and<br>Organic Peroxides |                        |                       |                   |
|                          | 24                      | QR1   | \$164.00               | Annual                | 7/1/23            |
|                          | 24                      | QR2   | \$326.00               | Annual                | 7/1/23            |
|                          | 24                      | QR3   | \$489.00               | Annual                | 7/1/23            |
|                          | 24                      | QR4   | \$650.00               | Annual                | 7/1/23            |
|                          | 24                      | QR5   | \$816.00               | Annual                | 7/1/23            |
|                          | 24                      | Radioactive<br>QR1-QR5  | \$203.00               | Annual                | 7/1/23            |
| IFC 105                  | 14                      | On-Demand Mobile Fueling:<br>Operating Permit<br>Demonstration and<br>Equipment Inspection/   | \$213.00               | Hour<br>(2-hour min.) | 7/1/23            |
| IFC 105                  | 14                      | Documentation Review (initial<br>and/or change in conditions)<br>Operator Permit  | \$217.00               | Annual<br>Renewal     | 7/1/23            |
| IFC 105                  | 14                      | Site Permit<br>Plan Review and Site<br>Inspection (initial and/or   | \$213.00               | Hour<br>(2-hour min.) | 7/1/23            |
| IFC 105                  | 14                      | change in conditions)<br>Site Permit  | \$217.00               | Annual<br>Renewal     | 7/1/23            |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis                              | Effective<br>Date |
|--------------------------|-------------------------|---|------------------------|--|-------------------|
|                          |                         | Underground Storage Tank  |                        |  |                   |
|                          |                         | Closure/Demolition:   |                        |  |                   |
|                          | 24                      | First Tank  | \$137.00               | Hour                                   | 7/1/23            |
|                          | 24                      | Each Additional Tank  | \$137.00               | (2-hour min.)<br>Hour<br>(1-hour min.) | 7/1/23            |
|                          |                         | Wastewater/Stormwater:  |                        |  |                   |
|                          | 35                      | Plan Check and Plan Review  | \$167.00               | Hour                                   | 7/1/23            |
|                          |                         | Inspection  |                        |  |                   |
|                          |                         | Inspection/Reinspection   | \$150.00               | Hour                                   | 7/1/23            |
|                          |                         | ENVIRONMENTAL SAFETY/FIRE   |                        |  |                   |
|                          |                         | AND BUILDING SAFETY   |                        |  |                   |
|                          |                         | Fire Protection/Public Safety<br>System Maintenance:  |                        |  |                   |
| IFC                      | 14                      | Required to be Tested on a  | \$143.00               | System                                 | 7/1/23            |
| Chapter 9                | 14                      | Frequency of <1 Year (waived  | Ş143.00                | System                                 | //1/25            |
|                          |                         | if test completed within  |                        |  |                   |
| 150                      |                         | 30 days)  | ¢200.00                |  | 7/4/22            |
| IFC<br>Chapter 9         | 14                      | Required to be Tested on a<br>Frequency of ≥1 Year and  | \$288.00               | System                                 | 7/1/23            |
| Chapter 9                |                         | <pre></pre> <pre><pre><pre><pre><pre><pre><pre>&lt;</pre></pre></pre></pre></pre></pre></pre> |                        |  |                   |
|                          |                         | completed within 30 days)   |                        |  |                   |
| IFC                      | 14                      | Required to be Tested on a  | \$434.00               | System                                 | 7/1/23            |
| Chapter 9                |                         | Frequency of ≥5 Years (waived   |                        |  |                   |
|                          |                         | if test completed within  |                        |  |                   |
| IFC                      | 14                      | 30 days)<br>Deficiencies Failed to be   | \$220.00               | System                                 | 7/1/23            |
| Chapter 9                | 14                      | Corrected Within 30 Days  | \$220.00               | System                                 | //1/25            |
| onapter 5                |                         |   |                        |  |                   |
|                          |                         | FIRE AND BUILDING SAFETY  |                        |  |                   |
|                          | 14                      | Alarm (Preventable False)   | \$184.00               | 3rd and                                | 7/1/23            |
|                          |                         |   |                        | Subsequent<br>Alarm/180                |                   |
|                          |                         |   |                        | Days                                   |                   |
|                          | 14                      | Extended Consultation/  | \$203.00               | Hour                                   | 7/1/23            |
|                          |                         | Preconstruction Conference  |                        |  | , , -             |
| IFC 105                  | 14                      | Fire Inspections (temporary   | \$213.00               | Hour                                   | 7/1/23            |
|                          |                         | installation/events):   |                        | (2-hour min.)                          |                   |
|                          |                         | All Others  |                        |  |                   |
|                          |                         | Carnivals   |                        |  |                   |
|                          |                         | Christmas Tree Lot  |                        |  |                   |
|                          |                         | Fairs   |                        |  |                   |
|                          |                         | Fireworks Display   |                        |  |                   |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis                              | Effective<br>Date |
|--------------------------|-------------------------|---|------------------------|--|-------------------|
|                          | Reso 17968              | Haunted Houses  |                        |  |                   |
|                          | Reso 17968              | Live Audiences  |                        |  |                   |
|                          | Reso 17968              | Production Facility   |                        |  |                   |
|                          | Reso 17968              | Pumpkin Patch   |                        |  |                   |
|                          |                         | Pyrotechnical Special Effects   |                        |  |                   |
|                          |                         | Special Inspection of<br>Temporary Installation<br>Temporary Membrane<br>Structures, Tents, Canopies          |                        |  |                   |
|                          | 14                      | After-Hours or Weekend Duty<br>M-F, 5:00 p.m. to 6:59 a.m., Sat,<br>Sun, Holidays                             | \$213.00               | Hour<br>(2-hour min.)                  | 7/1/23            |
| IFC 105                  | 14                      | Fire Safety Operational Permits:<br>Fire Prevention Bureau<br>(Nonhazardous Materials<br>Permitted Occupancy) | \$217.00               | Annual                                 | 7/1/23            |
|                          |                         | Reinspections (third and subsequent)  | \$215.00               | Hour                                   | 7/1/23            |
|                          | 25.77                   | Multi-Housing Inspection:<br>Hotels and Motels  | \$101.00               | Hour<br>(2-hour min.)                  | 7/1/23            |
|                          | 25.77                   | Nonserious Violations   | \$7.00                 | Unit                                   | 7/1/23            |
|                          | 25.77                   | Serious Violations  | \$23.00                | Unit                                   | 7/1/23            |
|                          | 25.78                   | Reinspections:<br>Hotels and Motels   | \$128.00               | Hour                                   | 7/1/23            |
|                          | 25.79                   | Multi-Housing   | \$128.00               | (2-hour min.)<br>Hour<br>(2-hour min.) | 7/1/23            |
|                          | 25.81                   | Valid Service Request   | \$127.00               | Hour<br>(2-hour min.)                  | 7/1/23            |
|                          | CP B-3                  | Reports:<br>Fire Investigation Report<br>Request  | \$17.00                | Fixed                                  | 7/1/23            |
|                          | CP B-3                  | Incident Report Request   | \$12.00                | Fixed                                  | 7/1/23            |
|                          | CP B-3                  | Patient Care Report   | \$12.00                | Fixed                                  | 7/1/23            |
|                          |                         |   |                        |  |                   |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee                | Fiscal Year<br>2023-24 | Fee Basis   | Effective<br>Date |
|--------------------------|-------------------------|-----------------------------|------------------------|-------------|-------------------|
|                          |                         | SUPPRESSION                 |                        |             |                   |
|                          |                         |                             |                        |             |                   |
|                          |                         | Emergency Response          |                        |             |                   |
|                          |                         | Reimbursement:              |                        |             |                   |
| GC 53150,                |                         | Battalion Chief             | \$153.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         |                             |                        | (1/2-hour   |                   |
|                          |                         |                             |                        | increments) |                   |
| GC 53150,                |                         | Deputy Fire Marshal         | \$190.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         |                             |                        | (1/2-hour   |                   |
|                          |                         |                             |                        | increments) |                   |
| GC 53150,                |                         | Engine/Truck (3-person)     | \$344.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         |                             |                        | (1/2-hour   |                   |
|                          |                         |                             |                        | increments) |                   |
| GC 53150,                |                         | Engine Company OT Rate      |                        | Fixed       | 7/1/23            |
| HSC 13009.6              |                         | (event coverage, 3-person)  |                        |             |                   |
| GC 53150,                |                         | Event Team (4-person)       | \$693.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         |                             |                        | (1/2-hour   |                   |
|                          |                         |                             |                        | increments) |                   |
| GC 53150,                |                         | Public Safety Social Media/ | \$163.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         | Community Coordinator       |                        | (1/2-hour   |                   |
|                          |                         |                             |                        | increments) |                   |
| GC 53150,                |                         | Rescue Company              | \$214.00               | Hour        | 7/1/23            |
| HSC 13009.6              |                         | . ,                         |                        | (1/2-hour   | . , -             |
|                          |                         |                             |                        | increments) |                   |

## FEE SCHEDULE—HOUSING DEPARTMENT

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other            | Title of Fee   | Fiscal Year<br>2023-24  | Fee Basis   | Effective<br>Date          |
|--------------------------|------------------------------------|--|---|---|----------------------------|
|                          |                                    |  |   |   |                            |
|                          |                                    | Housing Fees:<br>Below-Market-Rate (BMR) <sup>1</sup>  |   |   |                            |
|                          | 36.40.10,<br>Reso 18370            | BMR In-Lieu Ownership  | \$63.00   | <b>Per</b> Net New<br>Habitable                               | 7/1/23                     |
|                          | 36.40.10,<br>Reso 18197,           | BMR In-Lieu Rental   | \$111.00  | Square Foot<br><b>Per</b> Net New<br>Habitable                | 7/1/23                     |
|                          | 18370<br>36.40.10,<br>Reso 18370   | BMR In-Lieu Rowhouse/<br>Townhouse Ownership<br>Residential Projects                                   | \$144.00  | Square Foot<br><b>Per</b> Net New<br>Habitable<br>Square Foot | 7/1/23                     |
|                          | 36.40.55.b<br>Reso 16666           | Housing Impact <sup>1</sup><br>Commercial/Entertainment/<br>Hotel/Retail                               |   |   |                            |
|                          |                                    | First 25,000 square feet   | \$2.00  | <b>Per</b> Net New<br>Square Foot                             | 7/1/23                     |
|                          |                                    | 25,000+ square feet  | \$3.50  | <b>Per</b> Net New<br>Square Foot                             | 7/1/23                     |
|                          | 36.40.55.b<br>Reso 16666,<br>17938 | High-Tech/Industrial/ Office   |   |   |                            |
|                          |                                    | First 10,000 square feet   | \$16.00   | <b>Per</b> Net <b>New</b><br>Square Foot                      | 7/1/23                     |
|                          |                                    | 10,000+ square feet  | \$33.00   | <b>Per</b> Net <b>New</b><br>Square Foot                      | 7/1/23                     |
|                          |                                    | AFFORDABLE HOUSING LOAN<br>FEES  |   |   |                            |
|                          | Reso 18698                         | City Loan Fees:<br>Origination Fee <sup>1</sup>  | \$26,700+<br>reimbursement<br>for outside legal                       | Transaction   | 7/1/23                     |
|                          |                                    | Refinance and Recapitalization<br>Fee <sup>1</sup>   | counsel<br>\$16,020+<br>reimbursement<br>for outside legal<br>counsel | Transaction   | 7/1/23                     |
|                          |                                    | Loan Servicing Fee <sup>2</sup><br>Affordability Restriction<br>Monitoring Fee <sup>2</sup>            | \$41.00<br>\$82.00  | Unit<br>Unit  | 7/1/23<br>7/1/23           |
|                          |                                    | STAFF HOURLY RATES   |   |   |                            |
|                          | 36.56.15<br>36.56.15<br>36.56.15   | Housing Department: <sup>3</sup><br>Housing Specialist II<br>Senior Housing Officer<br>Project Manager | \$145.00<br>\$164.00<br>\$171.00                                      | Hour<br>Hour<br>Hour  | 7/1/23<br>7/1/23<br>7/1/23 |

| State Code<br>§ (if any) | MVCC<br>§§/CP/<br>Other | Title of Fee              | Fiscal Year<br>2023-24 | Fee Basis | Effective<br>Date |
|--------------------------|-------------------------|---------------------------|------------------------|-----------|-------------------|
|                          | 36.56.15                | Senior Management Analyst | \$154.00               | Hour      | 7/1/23            |
|                          | 36.56.15                | Analyst II                | \$142.00               | Hour      | 7/1/23            |

<sup>1.</sup> Previously authorized by the City Council to be modified annually by the prior year Consumer Price Index increase as part of the annual budget process.

- 2. The City Council authorized Loan Servicing and Affordability Restriction Monitoring Fees to be increased annually by 3.0% as part of the annual budget process.
- 3. New fee to reflect the hourly rate of staff time when a resolution or City code indicates the fee is hourly.

<u>NOTE</u>: Bold font indicates language added, and strikeout indicates language deleted.

| State              | MVCC            |  | Fiscal Year          |                         | Effective        |
|--------------------|-----------------|--|----------------------|-------------------------|------------------|
| Code §<br>(if any) | §§/CP/<br>Other | Title of Fee   | 2023-24              | Fee Basis               | Date             |
| (                  |                 | Administrative Fee—Not Displaying                            | \$43.00              | Fixed                   | 7/1/23           |
|                    |                 | Handicapped Placard  |                      |                         |                  |
|                    |                 | Adult Entertainment:   |                      |                         |                  |
|                    | 26.54           | Application  | \$995.00             | Initial                 | 7/1/23           |
|                    | 26.54           | Renewal  | \$476.00             | Annual                  | 7/1/23           |
|                    |                 |  |                      |                         |                  |
|                    | 9               | Cannabis:<br>Cannabis Business Background                    | \$1,344.00           | Application             | 7/1/23           |
|                    |                 | Screening  | J1,J44.00            | Application             | //1/25           |
|                    |                 | Cannabis Business Registration—                              | \$139,619.00         | Registration            | 7/1/23           |
|                    |                 | Initial<br>Companya Device of Device of Structure            | 6407 207 00          | Application             | 7/4/22           |
|                    |                 | Cannabis Business Registration<br>Renewal                    | \$137,307.00         | Annual<br>Application   | 7/1/23           |
|                    |                 | Cannabis Business Owner,                                     | \$2,150.00           | Registration            | 7/1/23           |
|                    |                 | Manager, Employee, or Contractor                             |                      | Application             |                  |
|                    |                 | Registration—Initial   | ¢1 0 42 00           | Annual                  | 7/1/22           |
|                    |                 | Cannabis Business Owner,<br>Manager, Employee, or Contractor | \$1,942.00           | Annual<br>Application   | 7/1/23           |
|                    |                 | Registration Renewal   |                      |                         |                  |
|                    |                 | Delivery Registration—Initial                                | \$2,150.00           | Registration            | 7/1/23           |
|                    |                 | Delivery Registration Renowal                                | \$1,942.00           | Application<br>Annual   | 7/1/23           |
|                    |                 | Delivery Registration Renewal                                | \$1,942.00           | Application             | //1/25           |
|                    |                 |  |                      |                         |                  |
|                    |                 | Card Rooms:  |                      |                         |                  |
|                    | 9.14<br>9.14    | Dealer Application<br>Dealer Renewal                         | \$344.00<br>\$171.00 | Biennial<br>Biennial    | 7/1/23<br>7/1/23 |
|                    | 9.4             | Permit Application   | \$1,379.00           | Initial                 | 7/1/23           |
|                    |                 |  |                      |                         |                  |
|                    |                 | Citation Sign-off:   | 624.00               |                         | 7/4/22           |
|                    |                 | Nonresident  | \$31.00              | Fixed                   | 7/1/23           |
|                    |                 | Clearance Letters:   |                      |                         |                  |
|                    |                 | Letter   | \$25.00              | Fixed                   | 7/1/23           |
|                    |                 | Name Check   | \$13.00              | Fixed                   | 7/1/23           |
|                    |                 | Concealed Weapon (CCW) Permit:                               |                      |                         |                  |
| GC                 |                 | City of Mountain View  | \$31.00              | Fixed                   | 7/1/23           |
| 12053              |                 |  |                      |                         |                  |
|                    | 26.29           | Dance Permit (public and private)                            | \$43.00              | Fixed                   | 7/1/23           |
|                    | 20.23           |  | \$43.00              | TINEU                   | //1/23           |
|                    |                 | Going Out of Business:                                       |                      |                         |                  |
|                    | 6.7             | Permit   | \$83.00              | In Business             | 7/1/23           |
|                    | 6.7             | Permit   | \$40.00              | <2 years<br>In Business | 7/1/23           |
|                    | 0.7             | i enniù  | \$40.00              | >2 years                | //1/23           |
|                    | 6.3             | Permit Extension   | \$40.00              | 30-Day                  | 7/1/23           |
|                    |                 |  |                      | Extension               |                  |

| State<br>Code § | MVCC<br>§§/CP/<br>Other | Title of Fee                             | Fiscal Year<br>2023-24 | Fee Basis | Effective<br>Date |
|-----------------|-------------------------|--|------------------------|-----------|-------------------|
| (if any)        | Other                   |  |                        |           |                   |
|                 |                         | Hot Tub:                                 |                        |           |                   |
|                 | 9.53                    | Business Permit Application              | \$1,913.00             | Initial   | 7/1/23            |
|                 | 9.53                    | Business Renewal                         | \$958.00               | Annual    | 7/1/23            |
|                 | 9.57                    | Manager                                  | \$675.00               | Initial   | 7/1/23            |
|                 |                         |  |                        |           |                   |
|                 |                         | Live Entertainment:                      |                        |           | _ /. /            |
|                 | 26.29                   | Permit                                   | \$496.00               | Initial   | 7/1/23            |
|                 | 26.29                   | Renewal                                  | \$163.00               | Annual    | 7/1/23            |
|                 | 26.29                   | Permit (w/dance)                         | \$496.00               | Initial   | 7/1/23            |
|                 | 26.29                   | Renewal (w/dance)                        | \$163.00               | Annual    | 7/1/23            |
|                 |                         | Massage Business:                        |                        |           |                   |
| BPC §           | 9.24                    | Massage Establishment Permit             | \$204.00               | Initial   | 7/1/23            |
| 4600, et        |                         |  | +                      |           | .,_,              |
| seq.            |                         |  |                        |           |                   |
| BPC §           | 9.32                    | Massage Establishment Renewal            | \$204.00               | Annual    | 7/1/23            |
| 4600, et        |                         |  |                        |           |                   |
| seq.            |                         |  |                        |           |                   |
|                 | 22                      | Parade Permit                            | \$249.00               | Parade    | 7/1/23            |
|                 |                         | Parking Citations:                       |                        |           |                   |
|                 | 38.9(f)                 | City Park—Operate any Vehicle            | \$53.00                | Fixed     | 7/1/23            |
|                 | 50.5(1)                 | (moving or parked)                       | <i>Ş</i> 33.00         | TIXCU     | //1/25            |
|                 | 38.9(g)                 | City Park—Park or Stop Other than        | \$53.00                | Fixed     | 7/1/23            |
|                 | (8)                     | Where Authorized                         |                        |           | .,_,              |
|                 | 39.16(b)                | City Park—Parked Abandoned/              | \$50.00                | Fixed     | 7/1/23            |
|                 |                         | Wrecked Vehicle Over 72 Hours            |                        |           |                   |
|                 | 38.13(c)                | City Park—Vehicle Parked After           | \$156.00               | Fixed     | 7/1/23            |
|                 |                         | Hours                                    |                        |           |                   |
|                 | 19.96                   | 1-Hour Parking Zones                     | \$57.00                | Fixed     | 7/1/23            |
|                 | 19.95                   | 2-Hour Parking Zones                     | \$57.00                | Fixed     | 7/1/23            |
|                 | 19.94                   | 3-Hour Parking Zones                     | \$57.00                | Fixed     | 7/1/23            |
|                 | 19.95.2                 | 2-Hour Parking Zones—                    | \$57.00                | Fixed     | 7/1/23            |
|                 | 40.05.4                 | 24 Hours/Day                             | 657 00                 |           | 7/4/22            |
|                 | 19.95.1a                | 3-Hour Parking Zones—3 Hour No<br>Return | \$57.00                | Fixed     | 7/1/23            |
|                 | 19.98                   | 12-Minute Parking Zones                  | \$57.00                | Fixed     | 7/1/22            |
|                 | 19.98                   | 24-Minute Parking Zones                  | \$57.00<br>\$57.00     | Fixed     | 7/1/23<br>7/1/23  |
|                 | 19.97                   | Blocking or Obstructing Alley            | \$50.00                | Fixed     | 7/1/23            |
|                 | 19.64                   | Double Parking Prohibited                | \$48.00                | Fixed     | 7/1/23            |
|                 | 21.39                   | Leave Key in Parked Vehicle              | \$50.00                | Fixed     | 7/1/23            |
|                 | 19.69                   | Limited Curb Parking Space:              | \$48.00                | Fixed     | 7/1/23            |
|                 |                         | Right-of-Way                             | + 10100                |           | .,_,_0            |
|                 | 19.99.6                 | No Parking of Vehicle Over 6' in         | \$57.00                | Fixed     | 7/1/23            |
|                 |                         | Height                                   |                        |           |                   |
|                 | 19.99                   | No Parking Zones                         | \$57.00                | Fixed     | 7/1/23            |
|                 | 19.99.2                 | No Parking Zones—2:00 a.m. to            | \$57.00                | Fixed     | 7/1/23            |
|                 |                         | 7:00 p.m.                                |                        |           |                   |

| State    | MVCC    |  |                |           |           |
|----------|---------|--|----------------|-----------|-----------|
| Code §   | §§/CP/  | Title of Fee                           | Fiscal Year    | Fee Basis | Effective |
| (if any) | Other   |  | 2023-24        |           | Date      |
|          | 19.99.5 | No Parking Zones—7:00 a.m. to          | \$57.00        | Fixed     | 7/1/23    |
|          |         | 6:00 p.m.                              |                |           |           |
|          | 19.99.3 | No Parking Zones—Middlefield           | \$57.00        | Fixed     | 7/1/23    |
|          |         | Road—Crittenden School Athletic        |                |           |           |
|          |         | Park                                   |                |           |           |
|          | 19.99.4 | No Parking Zone Near Schools           | \$57.00        | Fixed     | 7/1/23    |
|          | 19.82   | No Parking Zones to Prevent            | \$48.00        | Fixed     | 7/1/23    |
|          |         | Flooding                               |                |           |           |
|          | 19.99.1 | No Stopping Zones                      | \$57.00        | Fixed     | 7/1/23    |
|          | 19.67   | Obstruction of Street Sidewalk         | \$48.00        | Fixed     | 7/1/23    |
|          |         | Parking Lot                            |                |           |           |
|          | 19.75   | Park or Leave Vehicle for Washing      | \$48.00        | Fixed     | 7/1/23    |
|          |         | Service                                |                |           |           |
|          | 19.87   | Park/Stand/Stop for Loading or         | \$48.00        | Fixed     | 7/1/23    |
|          |         | Unloading Only                         | * • • • • •    |           | - () (0.0 |
|          | 19.88   | Park/Stand/Stop in Passenger           | \$48.00        | Fixed     | 7/1/23    |
|          | 10.76   | Loading Zone                           | <i>6</i> 40.00 | e. 1      | 7/4/22    |
|          | 19.76   | Parking Adjacent to Schools            | \$48.00        | Fixed     | 7/1/23    |
|          | 19.79.1 | Parking Commercial Vehicles Over       | \$113.00       | Fixed     | 7/1/23    |
|          |         | 10,000 Pounds on Residential           |                |           |           |
|          | 19.65   | Streets<br>Parking Commercial Vehicles | \$110.00       | Fixed     | 7/1/23    |
|          | 19.05   | Restricted                             | \$110.00       | FIXEU     | //1/25    |
|          | 19.68   | Parking Improperly within Single       | \$50.00        | Fixed     | 7/1/23    |
|          | 19.08   | Space                                  | \$50.00        | TIXEU     | //1/23    |
|          | 19.91   | Parking in Bus Zone                    | \$50.00        | Fixed     | 7/1/23    |
|          | 19.72   | Parking in Excess of 72 Hours          | \$113.00       | Fixed     | 7/1/23    |
|          | 19.93   | Parking in Excess of 5 Hours           | \$50.00        | Fixed     | 7/1/23    |
|          | 19.92   | Parking in Excess of Time (as est.     | \$50.00        | Fixed     | 7/1/23    |
|          |         | by the City for each specific area)    |                |           |           |
|          | 19.95.1 | Parking in Same Lot Excess Time        | \$50.00        | Fixed     | 7/1/23    |
|          | 19.80   | Parking in Violation of Curb           | \$50.00        | Fixed     | 7/1/23    |
|          |         | Markings                               |                |           |           |
|          | 19.71   | Parking >1 Hour from 2:00 a.m. to      | \$50.00        | Fixed     | 7/1/23    |
|          |         | 6:00 a.m.                              |                |           |           |
|          | 19.79.2 | Parking of Certain Commercial          | \$113.00       | Fixed     | 7/1/23    |
|          |         | Vehicles on Certain Streets            |                |           |           |
|          |         | Prohibited                             |                |           |           |
|          | 19.73   | Parking on Hills                       | \$48.00        | Fixed     | 7/1/23    |
|          | 19.92.4 | Parking Prohibited for Street          | \$113.00       | Fixed     | 7/1/23    |
|          |         | Cleaning                               |                |           |           |
|          | 19.79.4 | Parking Prohibited on Narrow           | \$48.00        | Fixed     | 7/1/23    |
|          |         | Streets                                |                |           |           |
|          | 19.79.3 | Parking Prohibited on Streets          | \$48.00        | Fixed     | 7/1/23    |
|          |         | Adjacent to Class II Bikeways          | 4              |           | - 1 / 1   |
|          | 19.99.9 | Parking Restricted                     | \$58.00        | Fixed     | 7/1/23    |
|          | 19.79   | Parking Where Prohibited by Sign       | \$50.00        | Fixed     | 7/1/23    |
|          | 19.92.2 | Parking Without Permit                 | \$50.00        | Fixed     | 7/1/23    |
|          | 19.92.1 | Permit Parking in Parking District     | \$57.00        | Fixed     | 7/1/23    |
|          |         | No. 2 Parking Lots                     |                |           |           |

| State    | MVCC     |  | Fiscal Year |   | Effective |
|----------|----------|--|-------------|---|-----------|
| Code §   | §§/CP/   | Title of Fee                                 | 2023-24     | Fee Basis                                   | Date      |
| (if any) | Other    |  |             |   |           |
|          | 19.66    | Proper Angle Parking                         | \$48.00     | Fixed                                       | 7/1/23    |
|          | 19.99.21 | Residential Parking Permit                   | \$47.00     | Fixed                                       | 7/1/23    |
|          |          | Program Violation                            |             |   |           |
|          | 19.74    | Standing in Parkways Prohibited              | \$48.00     | Fixed                                       | 7/1/23    |
|          | 19.63    | Standing or Parking Close to the<br>Curb     | \$48.00     | Fixed                                       | 7/1/23    |
|          | 19.78    | Standing or Parking on One-Way<br>Roadway    | \$48.00     | Fixed                                       | 7/1/23    |
|          | 19.90    | Unlawful Parking in Taxi Stand               | \$50.00     | Fixed                                       | 7/1/23    |
|          | 19.77    | Violation of Temporary No Parking<br>Sign    | \$50.00     | Fixed                                       | 7/1/23    |
|          | 19.62.3  | Parking Citation Late Fee                    | \$46.00     | Fixed                                       | 7/1/23    |
|          | 26.1213  | Pool/Billiard Room Permit                    | \$168.00    | Fixed                                       | 7/1/23    |
|          | Contract | Rotation Tow Service Contract<br>Application | \$222.00    | Fixed                                       | 7/1/23    |
|          |          | Taxi:  |             |   |           |
|          | 30.2     | Driver Permit                                | \$229.00    | Initial<br>(Biennial—from<br>approval date) | 7/1/23    |
|          | 30.2     | Driver Renewal                               | \$161.00    | Renewal<br>(Biennial—from<br>approval date) | 7/1/23    |
|          |          | Vehicle Abatement (AVASA)                    | \$26.00     | Fixed                                       | 7/1/23    |
| VEH      |          | Vehicle Release:<br>Impound/Storage          | \$186.00    | Fixed                                       | 7/1/23    |
| 22850.5  |          |  |             |   |           |

| State<br>Code §<br>(if any) | MVCC<br>§§/CP/<br>Other | Title of Fee                                  | Fiscal Year<br>2023-24 | Fee Basis   | Effective<br>Date |
|-----------------------------|-------------------------|---|------------------------|---|-------------------|
| GC66000,<br>et seq.         | 43.5                    | Citywide Transportation Impact: <sup>1</sup>  |                        |   |                   |
| et seg.                     |                         | Single-Family (attached or detached)          | \$6,120.00             | Net New<br>Dwelling Unit                                  | 7/1/23            |
|                             |                         | Multi-Family                                  | \$3,428.00             | Net New<br>Dwelling Unit                                  | 7/1/23            |
|                             |                         | Hotels and Motels                             | \$3,785.00             | Net New<br>Guest Room                                     | 7/1/23            |
|                             |                         | Service and Retail Commercial                 | \$6.53                 | Sq. Ft., Net<br>New Floor<br>Area                         | 7/1/23            |
|                             |                         | Office, R&D, Industrial                       | \$6.53                 | Sq. Ft., Net<br>New Floor<br>Area                         | 7/1/23            |
|                             |                         | Low Trip-Generating Uses                      | \$3,537.00             | a.m. + p.m.<br>Peak Hour<br>Trips                         | 7/1/23            |
| § 66000,<br>et seq.         |                         | East Whisman Development Impact: <sup>1</sup> |                        |   |                   |
|                             |                         | Office/R&D:                                   |                        |   |                   |
|                             |                         | Transportation                                | \$6.10                 | Per Square<br>foot net new<br>gross floor<br>area         | 7/1/23            |
|                             |                         | Potable Water                                 | \$0.34                 | Per Square<br>foot net new<br>gross floor<br>area         | 7/1/23            |
|                             |                         | Recycled Water                                | \$4.77                 | Per Square<br>foot net new<br>gross floor                 | 7/1/23            |
|                             |                         | Sewer   | \$1.05                 | area<br>Per Square<br>foot net new<br>gross floor<br>area | 7/1/23            |

| State    | MVCC   |                | Fiscal Year          |                             | Effective        |
|----------|--------|----------------|----------------------|-----------------------------|------------------|
| Code §   | §§/CP/ | Title of Fee   | 2023-24              | Fee Basis                   | Date             |
| (if any) | Other  | Retail:        |                      |                             |                  |
|          |        | Transportation | \$14.90              | Per Square foot             | 7/1/23           |
|          |        |                |                      | net new gross               |                  |
|          |        |                |                      | floor area                  |                  |
|          |        | Potable Water  | \$0.34               | Per Square foot             | 7/1/23           |
|          |        |                |                      | net new gross<br>floor area |                  |
|          |        | Recycled Water | \$4.77               | Per Square foot             | 7/1/23           |
|          |        |                | <i>•</i>             | net new gross               | .,_,             |
|          |        |                |                      | floor area                  |                  |
|          |        | Sewer          | \$0.71               | Per Square foot             | 7/1/23           |
|          |        |                |                      | net new gross<br>floor area |                  |
|          |        | Hotel:         |                      | noor area                   |                  |
|          |        | Transportation | \$2,858.00           | Per Room                    | 7/1/23           |
|          |        | Potable Water  | \$264.00             | Per Room                    | 7/1/23           |
|          |        | Recycled Water | \$3,666.00           | Per Room                    | 7/1/23           |
|          |        | Sewer          | \$705.00             | Per Room                    | 7/1/23           |
|          |        | Residential:   |                      |                             |                  |
|          |        | Studio:        |                      |                             |                  |
|          |        | Transportation | \$1,458.00           | Per Dwelling                | 7/1/23           |
|          |        |                | 4222.00              | Unit                        | 7/1/22           |
|          |        | Potable Water  | \$220.00             | Per Dwelling<br>Unit        | 7/1/23           |
|          |        | Recycled Water | \$1,027.00           | Per Dwelling                | 7/1/23           |
|          |        |                |                      | Unit                        | , , -            |
|          |        | Sewer          | \$590.00             | Per Dwelling                | 7/1/23           |
|          |        | 1-Bedroom:     |                      | Unit                        |                  |
|          |        | Transportation | \$1,707.00           | Per Dwelling                | 7/1/23           |
|          |        |                | <i>\\\\\\\\\\\\\</i> | Unit                        | ,, 1, 20         |
|          |        | Potable Water  | \$254.00             | Per Dwelling                | 7/1/23           |
|          |        |                | ¢4,472,00            | Unit<br>Dan Davallin a      | 7/4/22           |
|          |        | Recycled Water | \$1,173.00           | Per Dwelling<br>Unit        | 7/1/23           |
|          |        | Sewer          | \$695.00             | Per Dwelling                | 7/1/23           |
|          |        |                | 7000.00              | Unit                        | ·, _, <b>_</b> ~ |
|          |        | 2-Bedroom:     |                      |                             |                  |
|          |        | Transportation | \$2,603.00           | Per Dwelling                | 7/1/23           |
|          |        | Potable Water  | \$393.00             | Unit<br>Per Dwelling        | 7/1/23           |
|          |        |                |                      | Unit                        | 11 1/23          |
|          |        | Recycled Water | \$1,834.00           | Per Dwelling                | 7/1/23           |
|          |        |                |                      | Unit                        |                  |
|          |        | Sewer          | \$1,053.00           | Per Dwelling                | 7/1/23           |
|          |        |                |                      | Unit                        |                  |

| State    | MVCC     |                                     |                        |                        |           |
|----------|----------|-------------------------------------|------------------------|------------------------|-----------|
| Code §   | §§/CP/   | Title of Fee                        | Fiscal Year            | Fee Basis              | Effective |
| (if any) | Other    |                                     | 2023-24                |                        | Date      |
|          |          | 3-Bedroom:                          |                        |                        |           |
|          |          | Transportation                      | \$3,151.00             | Per Dwelling           | 7/1/23    |
|          |          |                                     |                        | Unit                   |           |
|          |          | Potable Water                       | \$475.00               | Per Dwelling           | 7/1/23    |
|          |          |                                     |                        | Unit                   |           |
|          |          | Recycled Water                      | \$2,200.00             | Per Dwelling           | 7/1/23    |
|          |          |                                     |                        | Unit                   |           |
|          |          | Sewer                               | \$1,274.00             | Per Dwelling           | 7/1/23    |
|          |          |                                     |                        | Unit                   |           |
|          |          | Per Additional Bedroom:             | ¢ 4 4 7 00             | Den Develling          | 7/4/22    |
|          |          | Transportation                      | \$447.00               | Per Dwelling           | 7/1/23    |
|          |          | Potable Water                       | \$66.00                | Unit<br>Per Dwelling   | 7/1/23    |
|          |          |                                     | \$00.00                | Unit                   | //1/25    |
|          |          | Recycled Water                      | \$293.00               | Per Dwelling           | 7/1/23    |
|          |          |                                     | <i>\$235.00</i>        | Unit                   | ,,1,23    |
|          |          | Sewer                               | \$179.00               | Per Dwelling           | 7/1/23    |
|          |          |                                     |                        | Unit                   | , , -     |
|          | 27.17    | Encroachment Permit:                |                        |                        |           |
|          |          | Debris Box                          | \$155.00               | Fixed                  | 7/1/23    |
|          |          | Nonresidential                      | \$2,676.00             | Fixed                  | 7/1/23    |
|          |          | Residential                         | \$1,463.00             | Fixed                  | 7/1/23    |
|          |          | Temporary                           | \$1,151.00             | Fixed                  | 7/1/23    |
|          |          |                                     |                        |                        |           |
|          | 27.43    | Excavation Permit:                  | ¢200.00                |                        | 7/4/22    |
|          |          | Associated with Inspection Rate     | \$289.00 or            | Hour (3-hour           | 7/1/23    |
|          |          |                                     | 15% of<br>construction | min.) or<br>Percentage |           |
|          |          |                                     | construction           | Fercentage             |           |
|          |          | Full Cost Recovery                  | \$289.00               | Hour                   | 7/1/23    |
|          |          | i un cost necovery                  | \$205.00               | nour                   | //1/25    |
|          | 27.43    | Hourly Labor Rate (research, plan   | \$289.00               | Hour                   | 7/1/23    |
|          | _        | check, inspection)                  | ,                      | (2-hour min.)          | , , -     |
|          |          |                                     |                        | , ,                    |           |
| GC       | 28.106   | Lot Line Adjustment                 | \$3,094.00             | Fixed                  | 7/1/23    |
| 66412    |          |                                     |                        |                        |           |
|          |          |                                     |                        |                        |           |
| GC       | 28.27(b) | Map Check:                          |                        |                        |           |
| 66451.2i |          |                                     | 4                      |                        |           |
|          |          | Final Map                           | \$6,460.00             | Fixed                  | 7/1/23    |
|          |          | Dareal Man                          | +77.00                 | Each Lot               | 7/1/23    |
|          |          | Parcel Map                          | \$3,827.00             | Fixed                  | 7/1/23    |
| GC 8300  | 27.18    | Right-of-Way (ROW) Vacation         | \$2,101.00             | Fixed                  | 7/1/23    |
| 300500   | 27.10    |                                     | <i>ΨΖ</i> ,101.00      |                        | ,, 1, 23  |
| GC       | 28.6.1   | Segregation of Assessment Districts | \$3,070.00+            | First 2 Lots           | 7/1/23    |
| 8740.1   |          |                                     | +=,5,000               |                        | .,_,      |
|          |          |                                     | \$289.00               | Each                   | 7/1/23    |
|          |          |                                     |                        | Additional Lot         |           |

| State<br>Code §<br>(if any) | MVCC<br>§§/CP/<br>Other | Title of Fee   | Fiscal Year<br>2023-24              | Fee Basis                            | Effective<br>Date |
|-----------------------------|-------------------------|--|-------------------------------------|--------------------------------------|-------------------|
|                             | 27.23                   | Sidewalk Permit:<br>Nonresidential   | \$458.00 +<br>5% of<br>Construction | Fixed +<br>Percentage                | 7/1/23            |
|                             |                         | Residential  | Cost<br>\$5.28<br>(\$302 min.)      | Linear Foot<br>(or a 1-hour<br>min.) | 7/1/23            |
|                             |                         | Standard Provisions  | \$26.00                             | Fixed<br>(printing cost)             | 7/1/23            |
|                             |                         |  | \$34.00<br>(mailed)                 | Fixed+<br>Mailing Cost               | 7/1/23            |
|                             |                         |  | \$48.00<br>(overnight)              | Fixed+<br>Overnight<br>Delivery      | 7/1/23            |
|                             |                         | Storm Drainage Connection <sup>2</sup>                                     |                                     |                                      |                   |
|                             | 28.51(b)                | First-Class Rate   | \$0.381                             | Net Square<br>Foot                   | 7/1/23            |
|                             | 28.51(b)                | Second-Class Rate  | \$0.183                             | Gross Square<br>Foot                 | 7/1/23            |
|                             |                         | Street Improvement Reimbursement: <sup>2</sup>                             |                                     |                                      |                   |
|                             | 27.65(c)                | Major Structural Street Section  | \$14.48                             | Square Foot                          | 7/1/23            |
|                             | 27.65(c)                | R1 and R2 Structural Street Section  | \$11.61                             | Square Foot                          | 7/1/23            |
|                             | 27.65(c)<br>27.65(c)    | R3 Structural Street Section<br>Standard and Ornamental Street<br>Lighting | \$13.19<br>\$36.49                  | Square Foot<br>Linear Foot           | 7/1/23<br>7/1/23  |
|                             | 27.65(c)                | Standard PCC Curb and Gutter   | \$42.48                             | Linear Foot                          | 7/1/23            |
|                             | 27.65(c)                | Standard PCC Driveway Approach   | \$14.48                             | Square Foot                          | 7/1/23            |
|                             | 27.65(c)<br>27.65(c)    | Standard PCC Sidewalk<br>Street Trees (15-gallon)                          | \$13.19<br>\$16.23                  | Square Foot<br>Linear Foot           | 7/1/23<br>7/1/23  |

<sup>1</sup> Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

<sup>2</sup> Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

| State<br>Code §<br>(if any) | MVCC<br>§§ /CP/<br>Other | Title of Fee  | Fiscal Year<br>2023-24 | Fee Basis                     | Effective<br>Date |
|-----------------------------|--------------------------|---|------------------------|-------------------------------|-------------------|
|                             |                          |   |                        |                               |                   |
|                             |                          | ENTERPRISE FUNDS  |                        |                               |                   |
|                             |                          | Labor Rates:  |                        |                               |                   |
|                             |                          | Frontline   |                        |                               |                   |
|                             |                          | Regular   | \$101.00               | Hour                          | 7/1/23            |
|                             |                          | Overtime  | \$147.00               | Hour                          | 7/1/23            |
|                             |                          | Manager   |                        |                               |                   |
|                             |                          | Regular   | \$152.00               | Hour                          | 7/1/23            |
|                             |                          | Supervisor  |                        |                               |                   |
|                             |                          | Regular   | \$124.00               | Hour                          | 7/1/23            |
|                             |                          | Overtime  | \$188.00               | Hour                          | 7/1/23            |
|                             |                          | Sewer Capacity Charges: <sup>1</sup>                      |                        |                               |                   |
|                             | 35.41                    | Residential Class 1                                       | \$4,141.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | Residential Class 2                                       | \$3,750.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | Residential Class 3                                       | \$2,918.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | Commercial/Retail   | \$2,028.00             | 1,000 Sq. Ft.                 | 7/1/23            |
|                             | 35.41                    | Office/R&D  | \$2,970.00             | 1,000 Sq. Ft.                 | 7/1/23            |
|                             | 35.41                    | Restaurant  | \$17,085.00            | 1,000 Sq. Ft.                 | 7/1/23            |
|                             | 35.41                    | Hotels and Motels   | \$1,875.00             | charge/room/<br>dwelling unit | 7/1/23            |
|                             | 35.41                    | Industrial/Other (charges based on<br>estimated loadings) | \$18.635               | flow/gpd                      | 7/1/23            |
|                             | 35.41                    |   | \$1.811                | BOD/lb/year                   | 7/1/23            |
|                             | 35.41                    |   | \$1.811                | SS/Ib/year                    | 7/1/23            |
|                             |                          | Water Capacity Charges: <sup>1</sup>                      |                        |                               |                   |
|                             | 35.41                    | Residential Class 1                                       | \$5,016.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | Residential Class 2                                       | \$4,260.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | Residential Class 3                                       | \$3,258.00             | Unit                          | 7/1/23            |
|                             | 35.41                    | 3/4" meter  | \$8,356.00             | Meter                         | 7/1/23            |
|                             | 35.41                    | 1" meter  | \$13,927.00            | Meter                         | 7/1/23            |
|                             | 35.41                    | 1-1/2" meter  | \$27,851.00            | Meter                         | 7/1/23            |
|                             | 35.41                    | 2" meter  | \$44,562.00            | Meter                         | 7/1/23            |
|                             | 35.41                    | 3" meter  | \$84,832.00            | Meter                         | 7/1/23            |
|                             | 35.41                    | Meters greater than 3"                                    | \$22.281               | Per gallons/day               | 7/1/23            |
|                             |                          |   |                        | estimated water<br>demand     |                   |
|                             |                          | UTILITY SERVICES <sup>2</sup>                             |                        |                               |                   |
|                             |                          | Trash Disposal and Recycling Service:                     |                        |                               |                   |
|                             | 16                       | Bin For a Day   | \$292.00               | Fixed                         | 7/1/23            |
|                             |                          | Bin Rental (Compost and Trash):                           |                        |                               |                   |
|                             | 16                       | 1 Cubic Yard  | \$25.95                | Container/Month               | 7/1/23            |
|                             | 16                       | 2 Cubic Yards   | \$38.85                | Container/Month               | 7/1/23            |
|                             | 16                       | 3 Cubic Yards   | \$51.65                | Container/Month               | 7/1/23            |
|                             | 16                       | 4 Cubic Yards   | \$64.55                | Container/Month               | 7/1/23            |
|                             | 16                       | 6 Cubic Yards (trash only)                                | \$77.45                | Container/Month               | 7/1/23            |

| State    | MVCC     |                                | Fiscal Year         |                  | Effective        |
|----------|----------|--------------------------------|---------------------|------------------|------------------|
| Code §   | §§ /CP/  | Title of Fee                   | 2023-24             | Fee Basis        | Date             |
| (if any) | Other    |                                | 2023-24             |                  | Date             |
|          |          | Bin Service (Compost):         |                     |                  |                  |
|          |          | One Cubic Yard                 |                     |                  |                  |
|          | 16       | 1 Time/Week                    | \$96.60             | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$212.45            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$327.85            | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$443.40            | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$558.95            | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$674.40            | Container/Month  | 7/1/23           |
|          |          | Two Cubic Yards                |                     |                  |                  |
|          | 16       | 1 Time/Week                    | \$192.80            | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$405.10            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$617.05            | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$828.85            | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$1,040.75          | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$1,252.70          | Container/Month  | 7/1/23           |
|          |          | Three Cubic Yards              |                     |                  |                  |
|          | 16       | 1 Time/Week                    | \$289.10            | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$597.60            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$905.90            | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$1,214.35          | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$1,522.60          | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$1,830.90          | Container/Month  | 7/1/23           |
|          | _        | Four Cubic Yards               |                     |                  |                  |
|          | 16       | 1 Time/Week                    | \$385.40            | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$790.50            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$1,194.90          | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$1,599.65          | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$2,004.30          | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$2 <i>,</i> 408.85 | Container/Month  | 7/1/23           |
|          | 10       | Extra Pickup                   | 67F 20              | Distance         | 7/4/22           |
|          | 16       | 1 Cubic Yard                   | \$75.30             | Pickup           | 7/1/23           |
|          | 16<br>16 | 2 Cubic Yards<br>3 Cubic Yards | \$94.20<br>\$120.30 | Pickup<br>Pickup | 7/1/23<br>7/1/23 |
|          | 16       | 4 Cubic Yards                  | \$120.30            | Pickup           | 7/1/23           |
|          | 10       | 4 Cubic faitus                 | \$104.55            | Ріскир           | //1/25           |
|          |          | Bin Service (Trash):           |                     |                  |                  |
|          |          | One Cubic Yard                 |                     |                  |                  |
|          | 16       | 1 Time/Week                    | \$128.80            | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$283.25            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$437.10            | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$591.20            | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$745.25            | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$899.20            | Container/Month  | 7/1/23           |
|          |          | Two Cubic Yards                | +000.20             |                  | ., _, _0         |
|          | 16       | 1 Time/Week                    | \$257.05            | Container/Month  | 7/1/23           |
|          | 16       | 2 Times/Week                   | \$540.10            | Container/Month  | 7/1/23           |
|          | 16       | 3 Times/Week                   | \$822.70            | Container/Month  | 7/1/23           |
|          | 16       | 4 Times/Week                   | \$1,105.10          | Container/Month  | 7/1/23           |
|          | 16       | 5 Times/Week                   | \$1,387.65          | Container/Month  | 7/1/23           |
|          | 16       | 6 Times/Week                   | \$1,670.25          | Container/Month  | 7/1/23           |

| Code §<br>(if any)     65 /CP/<br>Other     Title of Fee     Piscal Year<br>2023-24     Fee Basis     Effective<br>Date       16     1 Time/Week     S385.45     Container/Month     7/1/23       16     2 Times/Week     S385.45     Container/Month     7/1/23       16     3 Times/Week     S1207.85     Container/Month     7/1/23       16     4 Times/Week     S1207.85     Container/Month     7/1/23       16     5 Times/Week     S2030.10     Container/Month     7/1/23       16     1 Time/Week     S133.85     Container/Month     7/1/23       16     2 Times/Week     S1,539.20     Container/Month     7/1/23       16     3 Times/Week     S2,672.40     Container/Month     7/1/23       16     5 Times/Week     S3,211.80     Container/Month     7/1/23       16     3 Times/Week     S3,211.80     Container/Month     7/1/23       16     3 Times/Week     S3,257.10     Container/Month     7/1/23       16     3 Times/Week     S3,357.10     Container/Month     7/1/23  | State    | MVCC    |                         |             |                 |           |
|---|----------|---------|-------------------------|-------------|-----------------|-----------|
| (if any)     Other     Three Cubic Yards     Container/Month     7/1/23       16     1 Timeg/Week     \$385.45     Container/Month     7/1/23       16     2 Times/Week     \$1,007.85     Container/Month     7/1/23       16     3 Times/Week     \$1,007.85     Container/Month     7/1/23       16     4 Times/Week     \$2,030.10     Container/Month     7/1/23       16     6 Times/Week     \$2,041.20     Container/Month     7/1/23       16     1 Time/Week     \$1,053.95     Container/Month     7/1/23       16     2 Times/Week     \$1,053.95     Container/Month     7/1/23       16     3 Times/Week     \$2,132.85     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$1,567.50     Container/Month     7/1/23       16     1 Time/Week     \$1,567.50     Container/Month     7/1/23       16     1 Time/Week     \$1,567.50     Container/Month     7/1/23       16     1 Time/Week </th <th>Code §</th> <th>§§ /CP/</th> <th>Title of Fee</th> <th>Fiscal Year</th> <th>Fee Basis</th> <th>Effective</th> | Code §   | §§ /CP/ | Title of Fee            | Fiscal Year | Fee Basis       | Effective |
| 16     1 Time/Week     S385.45     Container/Month     7/1/23       16     2 Times/Week     S1,207.85     Container/Month     7/1/23       16     4 Times/Week     S1,207.85     Container/Month     7/1/23       16     4 Times/Week     S1,203.10     Container/Month     7/1/23       16     5 Times/Week     S2,441.20     Container/Month     7/1/23       16     1 Time/Week     S13.85     Container/Month     7/1/23       16     2 Times/Week     S1,953.20     Container/Month     7/1/23       16     3 Times/Week     S2,132.85     Container/Month     7/1/23       16     4 Times/Week     S3,211.80     Container/Month     7/1/23       16     6 Times/Week     S3,211.80     Container/Month     7/1/23       16     1 Time/Week     S3,261.40     Container/Month     7/1/23       16     2 Times/Week     S3,267.40     Container/Month     7/1/23       16     3 Times/Week     S3,264.40     Container/Month     7/1/23       16     2 Times/Week  | (if any) | Other   |                         | 2023-24     |                 | Date      |
| 16     2 Times/Week     5796.75     Container/Month     71/23       16     3 Times/Week     \$1,07.85     Container/Month     71/23       16     4 Times/Week     \$2,030.10     Container/Month     71/23       16     5 Times/Week     \$2,030.10     Container/Month     71/23       16     6 Times/Week     \$513.85     Container/Month     71/23       16     1 Time/Week     \$1,03.95     Container/Month     71/23       16     2 Times/Week     \$1,033.20     Container/Month     71/23       16     3 Times/Week     \$2,132.25     Container/Month     71/23       16     6 Times/Week     \$3,211.80     Container/Month     71/23       16     6 Times/Week     \$3,211.80     Container/Month     71/23       16     1 Time/Week     \$3,160.85     Container/Month     71/23       16     2 Times/Week     \$3,160.85     Container/Month     71/23       16     3 Time/Week     \$3,160.85     Container/Month     71/23       16     5 Times/Week     \$3,160  |          |         | Three Cubic Yards       |             |                 |           |
| 16     3 Times/Week     \$1,207.85     Container/Month     7/1/23       16     4 Times/Week     \$2,030.10     Container/Month     7/1/23       16     6 Times/Week     \$2,030.10     Container/Month     7/1/23       16     6 Times/Week     \$2,041.20     Container/Month     7/1/23       16     1 Time/Week     \$51.33.85     Container/Month     7/1/23       16     1 Time/Week     \$51.33.55     Container/Month     7/1/23       16     1 Time/Week     \$51.33.55     Container/Month     7/1/23       16     1 Time/Week     \$52.672.40     Container/Month     7/1/23       16     5 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     1 Time/Week     \$3,150.85     Container/Month     7/1/23       16     1 Time/Week     \$3,150.05     Container/Month     7/1/23       16     5 Times/Week     \$3,150.15     Container/Month     7/1/23       16     1 Cubic yard   |          | 16      | 1 Time/Week             |             | Container/Month |           |
| 16     4 Times/Week     \$1,619,10     Container/Month     7/1/23       16     6 Times/Week     \$2,030.10     Container/Month     7/1/23       16     6 Times/Week     \$513.85     Container/Month     7/1/23       16     1 Time/Week     \$513.85     Container/Month     7/1/23       16     2 Times/Week     \$1,033.95     Container/Month     7/1/23       16     3 Times/Week     \$2,132.25     Container/Month     7/1/23       16     5 Times/Week     \$2,072.40     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     1 Time/Week     \$3,160.85     Container/Month     7/1/23       16     3 Times/Week     \$3,257.10     Container/Month     7/1/23       16     5 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 Time/Week     \$3,256.05     Pickup     7/1/23       16     2 cubic yards     \$1   |          | 16      | 2 Times/Week            | \$796.75    | Container/Month | 7/1/23    |
| 16     5 Times/Week     \$2,030.10     Container/Month     7/1/23       16     6 Times/Week     \$2,441.20     Container/Month     7/1/23       16     1 Time/Week     \$513.85     Container/Month     7/1/23       16     2 Times/Week     \$1,033.95     Container/Month     7/1/23       16     3 Times/Week     \$2,132.85     Container/Month     7/1/23       16     3 Times/Week     \$2,072.40     Container/Month     7/1/23       16     5 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     1 Time/Week     \$3,957.10     Container/Month     7/1/23       16     3 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$   |          | 16      | 3 Times/Week            |             | Container/Month |           |
| 16     6 Times/Week     \$2,441.20     Container/Month     7/1/23       16     1 Time/Week     \$513.85     Container/Month     7/1/23       16     2 Times/Week     \$513.85     Container/Month     7/1/23       16     2 Times/Week     \$513.85     Container/Month     7/1/23       16     4 Times/Week     \$51,93.20     Container/Month     7/1/23       16     5 Times/Week     \$2,672.40     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$2,364.40     Container/Month     7/1/23       16     3 Times/Week     \$3,957.10     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$152.60     Pickup     7/1/23       16     2 cubic yards     \$212.60     Pickup     7/1/23       16     2 cubic yards     \$335.25     <  |          | 16      | 4 Times/Week            |             | Container/Month | 7/1/23    |
| Four Cubic Yards     Container/Month     7/1/23       16     1 Time/Week     \$513.85     Container/Month     7/1/23       16     3 Times/Week     \$1,053.95     Container/Month     7/1/23       16     3 Times/Week     \$2,132.82     Container/Month     7/1/23       16     4 Times/Week     \$2,132.82     Container/Month     7/1/23       16     5 Times/Week     \$2,212.82     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     1 Time/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$3,957.10     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$110.35     Pickup     7/1/23       16     2 cubic yards     \$219.35     Pickup     7/1/2  |          | 16      | 5 Times/Week            | \$2,030.10  | Container/Month | 7/1/23    |
| 16     1 Time/Week     \$513.85     Container/Month     7/1/23       16     2 Times/Week     \$1,053.95     Container/Month     7/1/23       16     4 Times/Week     \$2,153.20     Container/Month     7/1/23       16     4 Times/Week     \$2,152.40     Container/Month     7/1/23       16     5 Times/Week     \$2,072.40     Container/Month     7/1/23       16     6 Times/Week     \$2,072.40     Container/Month     7/1/23       16     1 Time/Week     \$570.70     Container/Month     7/1/23       16     2 Times/Week     \$2,364.40     Container/Month     7/1/23       16     3 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     2 cubic yards     \$212.50     Pickup     7/1/23       16     2 cubic yards     \$335.25  |          | 16      | 6 Times/Week            | \$2,441.20  | Container/Month | 7/1/23    |
| 16     2 Times/Week     \$1,033.95     Container/Month     7/1/23       16     3 Times/Week     \$2,132.85     Container/Month     7/1/23       16     5 Times/Week     \$2,132.85     Container/Month     7/1/23       16     5 Times/Week     \$2,132.85     Container/Month     7/1/23       16     5 Times/Week     \$2,707.07     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$3,557.05     Container/Month     7/1/23       16     3 Times/Week     \$3,957.10     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$219.35     Pickup     7/1/23       16     2 cubic yards     \$235.25   |          |         | Four Cubic Yards        |             |                 |           |
| 16     3 Times/Week     \$1,593.20     Container/Month     7/1/23       16     4 Times/Week     \$2,132.85     Container/Month     7/1/23       16     6 Times/Week     \$2,072.40     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     1 cubic yards     \$125.50     Pickup     7/1/23       16     2 cubic yards     \$213.35     Pickup     7/1/23       16     2 cubic yards     \$213.35     Pickup     7/1/23       16     2 cosallon     \$42.10     Contai  |          | 16      |                         |             | Container/Month |           |
| 16     4 Times/Week     \$2,132.85     Container/Month     7/1/23       16     5 Times/Week     \$2,672.40     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$3,360.85     Container/Month     7/1/23       16     3 Times/Week     \$3,357.10     Container/Month     7/1/23       16     5 Times/Week     \$3,357.10     Container/Month     7/1/23       16     5 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yards     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$213.55     Pickup     7/1/23       16     2 cubic yards     \$213.55     Pickup     7/1/23       16     2 colalion     \$24.20     Container/Month     7/1/23       16     2 colalion     \$42.10   |          | 16      | 2 Times/Week            |             | Container/Month |           |
| 16     5 Times/Week     \$2,672.40     Container/Month     7/1/23       16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     3 Times/Week     \$3,367.50     Container/Month     7/1/23       16     3 Times/Week     \$3,357.10     Container/Month     7/1/23       16     6 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yards     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$2125.60     Pickup     7/1/23       16     3 cubic yards     \$2335.25     Pickup     7/1/23       16     3 cubic yards     \$2335.25     Pickup     7/1/23       16     3 Cart Service (Trash):     Cart Service (Trash):     Container/Month     7/1/23       16     3 Cart Service (Compost):   |          | 16      | 3 Times/Week            | \$1,593.20  | Container/Month | 7/1/23    |
| 16     6 Times/Week     \$3,211.80     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$3,957.10     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$215.60     Pickup     7/1/23       16     3 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$23.35.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$24.20     Container/Month     7/1/23       16     96-Gallon     \$24.20   |          |         |                         |             | Container/Month |           |
| Six Cubic Yards     Container/Month     7/1/23       16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$2,364.40     Container/Month     7/1/23       16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     4 Times/Week     \$3,957.10     Container/Month     7/1/23       16     5 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     2 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$126.30     Container/Month     7/1/23       16     32-Gallon     \$126.30     Container/Month     7/1/23   |          |         | 5 Times/Week            |             |                 |           |
| 16     1 Time/Week     \$770.70     Container/Month     7/1/23       16     2 Times/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     4 Times/Week     \$3,160.85     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$110.35     Pickup     7/1/23       16     3 cubic yards     \$219.35     Pickup     7/1/23       16     3 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     2 Cart Service (Trash):     Container/Month     7/1/23       16     2 Gallon     \$42.10     Container/Month     7/1/23       16     3 Times/Week     \$15.40     Container/Month     7/1/   |          | 16      | 6 Times/Week            | \$3,211.80  | Container/Month | 7/1/23    |
| 16     2 Times/Week     \$1,567.50     Container/Month     7/1/23       16     3 Times/Week     \$3,160.85     Container/Month     7/1/23       16     4 Times/Week     \$3,160.85     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yards     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$100.35     Pickup     7/1/23       16     3 cubic yards     \$100.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$335.25     Pickup     7/1/23       16     3 2-Gallon     \$42.10     Container/Month     7/1/23       16     32-Gallon     \$126.30     Container/Month     7/1/23       16     32-Gallon     \$126.30     Container/Month     7/1/23       16     3 Times/Week     \$15.40     Container/Month  |          |         |                         |             |                 |           |
| 16     3 Times/Week     \$2,364.40     Container/Month     7/1/23       16     4 Times/Week     \$3,160.85     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     3 cubic yards     \$160.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     2 O-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     20-Gallon     \$342.01     Container/Month     7/1/23       16     20-Gallon     \$42.10     Container/Month     7/1/23       16     20-Gallon     \$15.40     Container/Month     7/1/23       16     1Time/Week     \$15.40     Container/Mo  |          |         |                         |             |                 |           |
| 16     4 Times/Week     \$3,160.85     Container/Month     7/1/23       16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$120.35     Pickup     7/1/23       16     3 cubic yards     \$160.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     1 Time/Week     \$31.40     Container/Month     7/1/23       16     2 Times/Week     \$52.20     Container/Month   |          |         |                         |             |                 |           |
| 16     5 Times/Week     \$3,957.10     Container/Month     7/1/23       16     6 Times/Week     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     2 cubic yards     \$160.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     6 cubic yards     \$3357.10     Container/Month     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     11mes/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$107.40     Container/Month </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |          |         |                         |             |                 |           |
| 16     6 Times/Week<br>Extra Pickup     \$4,753.55     Container/Month     7/1/23       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     3 cubic yards     \$125.60     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$24.20     Container/Month     7/1/23       16     96-Gallon     \$24.20     Container/Month     7/1/23       16     1Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$50.20     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Mon   |          |         |                         |             |                 |           |
| Extra Pickup     Yilou       16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     3 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     3 Times/Week     \$107.40     Container/Month     7/1/23       16     3 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/W  |          | 16      | 5 Times/Week            |             | Container/Month |           |
| 16     1 cubic yard     \$100.35     Pickup     7/1/23       16     2 cubic yards     \$125.60     Pickup     7/1/23       16     3 cubic yards     \$121.50     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     4 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     3 Concent (Trash):     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     1 Time/Week     \$21.00     Container/Month     7/1/23       16     3 Times/Week     \$20.00     Container/Month     7/1/23       16     3 Times/Week     \$30.80     Container/Month     7/1/23  |          | 16      |                         | \$4,753.55  | Container/Month | 7/1/23    |
| 16     2 cubic yards     \$125.60     Pickup     7/1/23       16     3 cubic yards     \$160.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     6 cubic yards     \$235.25     Pickup     7/1/23       16     6 cubic yards     \$235.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$42.90     Container/Month     7/1/23       16     64-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$126.30     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$20.00     Container/Month     7/1/23       16     3 Times/Week     \$20.00     Container/Month     7/1/23       16     5 Times/Week     \$30.80     Container/Month  |          |         |                         |             |                 |           |
| 16     3 cubic yards     \$160.35     Pickup     7/1/23       16     4 cubic yards     \$219.35     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     1 Time/Week     \$126.30     Container/Month     7/1/23       16     3 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$30.80     Container/Mont  |          |         | -                       | -           |                 |           |
| 16     4 cubic yards     \$219.35     Pickup     7/1/23       16     6 cubic yards     \$335.25     Pickup     7/1/23       16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     64-Gallon     \$126.30     Container/Month     7/1/23       16     2 Times/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$30.80     Container/Month     7/1/23       16     5 Times/Week     \$30.80 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>  |          |         |                         |             |                 |           |
| 166 cubic yards\$335.25Pickup7/1/231620-Gallon Mini-Can (residential)\$28.90Container/Month7/1/231632-Gallon\$42.10Container/Month7/1/231664-Gallon\$84.20Container/Month7/1/231696-Gallon\$126.30Container/Month7/1/23161 Time/Week\$15.40Container/Month7/1/23162 Times/Week\$33.85Container/Month7/1/23163 Times/Week\$52.20Container/Month7/1/23163 Times/Week\$52.20Container/Month7/1/23165 Times/Week\$90.00Container/Month7/1/23165 Times/Week\$107.40Container/Month7/1/23166 Times/Week\$107.40Container/Month7/1/23161 Time/Week\$30.80Container/Month7/1/23162 Times/Week\$30.80Container/Month7/1/23163 Times/Week\$30.80Container/Month7/1/23163 Times/Week\$12.00Pickup7/1/23161 Time/Week\$30.80Container/Month7/1/23163 Times/Week\$67.65Container/Month7/1/23163 Times/Week\$104.40Container/Month7/1/23163 Times/Week\$104.40Container/Month7/1/23163 Times/Week\$104.40Container/Month7/1/23163 Times/Week\$104.  |          |         |                         |             |                 |           |
| Cart Service (Trash):     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     64-Gallon     \$126.30     Container/Month     7/1/23       16     1Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$252.20     Container/Month     7/1/23       16     4 Times/Week     \$20.00     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$107.40     Container/Month     7/1/23   |          |         |                         |             |                 |           |
| 16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     64-Gallon     \$126.30     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     1 Time/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$50.20     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$30.80     Container/Month     7/1/23       16     1 Time/Week     \$67.65  |          | 16      | 6 cubic yards           | \$335.25    | Pickup          | 7/1/23    |
| 16     20-Gallon Mini-Can (residential)     \$28.90     Container/Month     7/1/23       16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     64-Gallon     \$126.30     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     1 Time/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     3 Times/Week     \$50.20     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     5 Times/Week     \$30.80     Container/Month     7/1/23       16     1 Time/Week     \$67.65  |          |         | Cart Carries (Treach)   |             |                 |           |
| 16     32-Gallon     \$42.10     Container/Month     7/1/23       16     64-Gallon     \$84.20     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       16     1Time/Week     \$126.30     Container/Month     7/1/23       16     1Time/Week     \$15.40     Container/Month     7/1/23       16     2Times/Week     \$33.85     Container/Month     7/1/23       16     3Times/Week     \$52.20     Container/Month     7/1/23       16     4Times/Week     \$107.40     Container/Month     7/1/23       16     5Times/Week     \$107.40     Container/Month     7/1/23       16     5Times/Week     \$107.40     Container/Month     7/1/23       16     6Times/Week     \$107.40     Container/Month     7/1/23       16     2Times/Week     \$30.80     Container/Month     7/1/23       16     2Times/Week     \$67.65     Container/Month     7/1/23       16     3Times/Week     \$104.40     Container/Mont  |          | 16      |                         | 628 00      | Container/Month | 7/1/22    |
| 16     64-Gallon     \$84.20     Container/Month     7/1/23       16     96-Gallon     \$126.30     Container/Month     7/1/23       Cart Service (Compost):     32-Gallon     5126.30     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40   |          |         |                         |             |                 |           |
| 16     96-Gallon     \$126.30     Container/Month     7/1/23       Cart Service (Compost):<br>32-Gallon     32-Gallon     7/1/23     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$12.00     Pickup     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     2 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month   |          |         |                         |             |                 |           |
| Cart Service (Compost):     32-Gallon     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       16     2 Times/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |          |         |                         |             |                 |           |
| 32-Gallon     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23  |          | 10      |                         | Ş120.50     | containcrymonth | //1/25    |
| 32-Gallon     Container/Month     7/1/23       16     1 Time/Week     \$15.40     Container/Month     7/1/23       16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23  |          |         | Cart Service (Compost): |             |                 |           |
| 16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Co  |          |         |                         |             |                 |           |
| 16     2 Times/Week     \$33.85     Container/Month     7/1/23       16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     5 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Co  |          | 16      |                         | \$15.40     | Container/Month | 7/1/23    |
| 16     3 Times/Week     \$52.20     Container/Month     7/1/23       16     4 Times/Week     \$70.60     Container/Month     7/1/23       16     5 Times/Week     \$89.00     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     6 Times/Week     \$107.40     Container/Month     7/1/23       16     Extra Pickup     \$12.00     Pickup     7/1/23       64-Gallon     64-Gallon     64-Gallon     7/1/23     7/1/23       16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23   |          | 16      |                         | \$33.85     |                 |           |
| 16   4 Times/Week   \$70.60   Container/Month   7/1/23     16   5 Times/Week   \$89.00   Container/Month   7/1/23     16   6 Times/Week   \$107.40   Container/Month   7/1/23     16   Extra Pickup   \$12.00   Pickup   7/1/23     64-Gallon   64-Gallon   7/1/23   7/1/23     16   1 Time/Week   \$30.80   Container/Month   7/1/23     16   2 Times/Week   \$67.65   Container/Month   7/1/23     16   3 Times/Week   \$104.40   Container/Month   7/1/23     16   4 Times/Week   \$104.40   Container/Month   7/1/23     16   5 Times/Week   \$141.20   Container/Month   7/1/23     16   5 Times/Week   \$178.00   Container/Month   7/1/23  |          |         |                         |             |                 |           |
| 166 Times/Week\$107.40Container/Month7/1/2316Extra Pickup\$12.00Pickup7/1/2364-Gallon64-Gallon7/1/237/1/23161 Time/Week\$30.80Container/Month7/1/23162 Times/Week\$67.65Container/Month7/1/23163 Times/Week\$104.40Container/Month7/1/23164 Times/Week\$141.20Container/Month7/1/23165 Times/Week\$178.00Container/Month7/1/23  |          | 16      | 4 Times/Week            |             | Container/Month |           |
| 166 Times/Week\$107.40Container/Month7/1/2316Extra Pickup\$12.00Pickup7/1/2364-Gallon64-Gallon7/1/237/1/23161 Time/Week\$30.80Container/Month7/1/23162 Times/Week\$67.65Container/Month7/1/23163 Times/Week\$104.40Container/Month7/1/23164 Times/Week\$141.20Container/Month7/1/23165 Times/Week\$178.00Container/Month7/1/23  |          | 16      | 5 Times/Week            | \$89.00     | Container/Month | 7/1/23    |
| 64-Gallon     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23   |          | 16      | 6 Times/Week            | \$107.40    | Container/Month |           |
| 16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23  |          | 16      | Extra Pickup            | \$12.00     | Pickup          | 7/1/23    |
| 16     1 Time/Week     \$30.80     Container/Month     7/1/23       16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23  |          |         |                         |             |                 |           |
| 16     2 Times/Week     \$67.65     Container/Month     7/1/23       16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23  |          |         |                         |             |                 | _ / . /   |
| 16     3 Times/Week     \$104.40     Container/Month     7/1/23       16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23   |          |         |                         |             |                 |           |
| 16     4 Times/Week     \$141.20     Container/Month     7/1/23       16     5 Times/Week     \$178.00     Container/Month     7/1/23   |          |         |                         |             |                 |           |
| 16 5 Times/Week \$178.00 Container/Month 7/1/23   |          |         |                         |             |                 |           |
|   |          |         |                         |             |                 |           |
| 16   6 Ilmes/week   \$214.75   Container/Month   7/1/23   |          |         |                         |             |                 |           |
|   |          |         |                         |             |                 |           |
| 16     Extra Pickup     \$24.00     Pickup     7/1/23   |          | 16      | Extra Pickup            | \$24.00     | Ріскир          | //1/23    |

| State              | MVCC             |                                   | Fiscal Year |                                      | Effective |
|--------------------|------------------|-----------------------------------|-------------|--------------------------------------|-----------|
| Code §<br>(if any) | §§ /CP/<br>Other | Title of Fee                      | 2023-24     | Fee Basis                            | Date      |
| (                  |                  | 96-Gallon                         |             |                                      |           |
|                    | 16               | 1 Time/Week                       | \$46.15     | Container/Month                      | 7/1/23    |
|                    | 16               | 2 Times/Week                      | \$101.50    | Container/Month                      | 7/1/23    |
|                    | 16               | 3 Times/Week                      | \$156.60    | Container/Month                      | 7/1/23    |
|                    | 16               | 4 Times/Week                      | \$211.80    | Container/Month                      | 7/1/23    |
|                    | 16               | 5 Times/Week                      | \$267.00    | Container/Month                      | 7/1/23    |
|                    | 16               | 6 Times/Week                      | \$322.15    | Container/Month                      | 7/1/23    |
|                    | 16               | Extra Pickup                      | \$36.00     | Pickup                               | 7/1/23    |
|                    |                  | Compactor Service (cardboard or   |             |                                      |           |
|                    |                  | mixed containers or mixed paper): |             |                                      |           |
|                    | 16               | Per Compacted Yard                | \$20.40     | Pickup (on-call and regular service) | 7/1/23    |
|                    | 16               | 10 Cubic Yards                    | \$203.65    | Fixed                                | 7/1/23    |
|                    | 16               | 20 Cubic Yards                    | \$407.25    | Fixed                                | 7/1/23    |
|                    | 16               | 25 Cubic Yards                    | \$509.10    | Fixed                                | 7/1/23    |
|                    | 16               | 30 Cubic Yards                    | \$610.90    | Fixed                                | 7/1/23    |
|                    | 16               | 35 Cubic Yards                    | \$712.70    | Fixed                                | 7/1/23    |
|                    | 16               | 40 Cubic Yards                    | \$814.50    | Fixed                                | 7/1/23    |
|                    |                  | Compactor Service (Compost):      |             |                                      |           |
|                    | 16               | Per Compacted Yard                | \$61.10     | Pickup (on-call and regular service) | 7/1/23    |
|                    | 16               | 10 Cubic Yards                    | \$610.90    | Fixed                                | 7/1/23    |
|                    | 16               | 20 Cubic Yards                    | \$1,221.75  | Fixed                                | 7/1/23    |
|                    | 16               | 25 Cubic Yards                    | \$1,527.20  | Fixed                                | 7/1/23    |
|                    | 16               | 30 Cubic Yards                    | \$1,832.65  | Fixed                                | 7/1/23    |
|                    | 16               | 35 Cubic Yards                    | \$2,138.10  | Fixed                                | 7/1/23    |
|                    | 16               | 40 Cubic Yards                    | \$2,443.50  | Fixed                                | 7/1/23    |
|                    |                  | Compactor Service (Trash):        |             |                                      |           |
|                    | 16               | Per Compacted Yard                | \$81.45     | Pickup (on-call and regular service) | 7/1/23    |
|                    | 16               | 10 Cubic Yards                    | \$814.50    | Fixed                                | 7/1/23    |
|                    | 16               | 20 Cubic Yards                    | \$1,629.00  | Fixed                                | 7/1/23    |
|                    | 16               | 25 Cubic Yards                    | \$2,036.25  | Fixed                                | 7/1/23    |
|                    | 16               | 30 Cubic Yards                    | \$2,443.50  | Fixed                                | 7/1/23    |
|                    | 16               | 35 Cubic Yards                    | \$2,850.75  | Fixed                                | 7/1/23    |
|                    | 16               | 40 Cubic Yards                    | \$3,258.00  | Fixed                                | 7/1/23    |
|                    |                  | Debris Box:                       |             |                                      |           |
|                    |                  | Rental:                           |             |                                      | ,         |
|                    | 16               | Daily (after 7 days)              | \$18.90     | Daily                                | 7/1/23    |
|                    | 16               | Monthly                           | \$574.90    | Month                                | 7/1/23    |
|                    |                  |                                   |             |                                      |           |

| (if any)   Other     16   16 | Service:<br>Cardboard<br>16 Cubic Yards        |   | Fee Basis                               | Effective<br>Date |
|--|--|---|---|-------------------|
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>1  | Cardboard                                      |   |   |                   |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>1  |  |   |   |                   |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>1  |  | \$216.75  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>1  | 20 Cubic Yards                                 | \$250.60  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>1  | 25 Cubic Yards                                 | \$284.40  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | 30 Cubic Yards                                 | \$321.55  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | 40 Cubic Yards                                 | \$381.00  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | Compost or Yard Trimmings                      |   | 0 ,                                     |                   |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | 16 Cubic Yards                                 | \$650.20  | Pickup (on-call and<br>regular service) | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | 20 Cubic Yards                                 | \$751.75  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16<br>16   | 25 Cubic Yards                                 | \$853.20  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16<br>16<br>16   | 30 Cubic Yards                                 | \$964.65  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16   | 40 Cubic Yards                                 | \$1,142.90  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16<br>16<br>16   | Trash  |   |   |                   |
| 16<br>16<br>16<br>16   | 8 Cubic Yards (rock box only)                  | \$825.70  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16<br>16   | 16 Cubic Yards                                 | \$866.90  | Pickup (on-call and regular service)    | 7/1/23            |
| 16<br>16   | 20 Cubic Yards                                 | \$1,002.30  | Pickup (on-call and regular service)    | 7/1/23            |
| 16   | 25 Cubic Yards                                 | \$1,137.60  | Pickup (on-call and regular service)    | 7/1/23            |
|  | 30 Cubic Yards                                 | \$1,286.20  | Pickup (on-call and regular service)    | 7/1/23            |
| 16   | 40 Cubic Yards                                 | \$1,523.85  | Pickup (on-call and regular service)    | 7/1/23            |
| 16   | Extra Collection Services:                     |   |   |                   |
|  | Return Trip Fee                                | \$21.00   | Per Trip                                | 7/1/23            |
|  | <u>Wastewater Service</u> :<br>Base Commercial | \$6.98/unit<br>(748 gallons) or<br>fraction<br>thereof of | Quantity                                | 7/1/23            |
|  |  | water<br>consumed<br>(\$48.86 min.)                       |   |                   |

| State              | MVCC             |   | Fiscal Year                    |                      | Effective        |
|--------------------|------------------|---|--------------------------------|----------------------|------------------|
| Code §<br>(if any) | §§ /CP/<br>Other | Title of Fee                              | 2023-24                        | Fee Basis            | Date             |
|                    | 35.35            | Commercial/Industrial, Chemical,          | \$11.87/unit                   | Quantity             | 7/1/23           |
|                    |                  | Groundwater, Liquid Waste                 | (1.7 x base)                   |                      |                  |
|                    |                  |   | (748 gallons) or               |                      |                  |
|                    |                  |   | fraction                       |                      |                  |
|                    |                  |   | thereof of                     |                      |                  |
|                    |                  |   | water                          |                      |                  |
|                    |                  |   | consumed                       |                      |                  |
|                    |                  |   | (\$83.09 min.)                 |                      |                  |
|                    | 35.35            | Restaurant                                | \$13.61/unit                   | Quantity             | 7/1/23           |
|                    |                  |   | (1.95 x base)                  |                      |                  |
|                    |                  |   | (748 gallons) or               |                      |                  |
|                    |                  |   | fraction                       |                      |                  |
|                    |                  |   | thereof of<br>water            |                      |                  |
|                    |                  |   | consumed                       |                      |                  |
|                    |                  |   | (\$95.27 min.)                 |                      |                  |
|                    |                  |   | (++++++)                       |                      |                  |
|                    | 35.35            | Single-Family Residence, Duplex,          | \$53.10                        | Dwelling Unit/ Month | 7/1/23           |
|                    |                  | Multiple Dwellings, Mobile Homes, and     |                                |                      |                  |
|                    |                  | Trailer Courts                            |                                |                      |                  |
|                    |                  | Water Service:                            |                                |                      |                  |
|                    |                  | Backflow Prevention Devices               |                                |                      |                  |
|                    |                  | (Commercial, Industrial)                  | 1                              |                      |                  |
|                    | 35.27            | 5/8" to 1" meter                          | \$39.95                        | Monthly              | 7/1/23           |
|                    | 35.27            | 1.5" to 2" meter                          | \$60.85                        | Monthly              | 7/1/23           |
|                    | 35.27<br>35.27   | 3" meter<br>4" meter                      | \$71.60<br>\$84.55             | Monthly<br>Monthly   | 7/1/23<br>7/1/23 |
|                    | 35.27            | 6" meter                                  | \$102.65                       | Monthly              | 7/1/23           |
|                    | 35.27            | 8" to 10" meter                           | \$126.30                       | Monthly              | 7/1/23           |
|                    | 55.27            |   | <i><b>Q</b></i> <b>120</b> .00 | montiny              | ,, 1, 20         |
|                    | 35.26(a)         | Consumption<br>Commercial/Nonresidential— | \$8.58                         | ccf/month            | 7/1/23           |
|                    | 55.20(a)         | Uniform                                   | ٥٥.٥٢                          |                      | 1/1/23           |
|                    | 35.26            | Recycled Water                            | \$5.58                         | ccf/month            | 7/1/23           |
|                    | -                | Residential—Multi-Family                  | ,                              | ,                    |                  |
|                    | 35.26(a)         | 0 to 2 ccf                                | \$6.44                         | ccf/month/dwelling   | 7/1/23           |
|                    | 35.26(a)         | >2 to 7 ccf                               | \$8.58                         | ccf/month/dwelling   | 7/1/23           |
|                    | 35.26(a)         | >7 ccf                                    | \$13.73                        | ccf/month/dwelling   | 7/1/23           |
|                    |                  | Residential—Single-Family                 |                                |                      | <i>,</i> .       |
|                    | 35.26(a)         | 0 to 3 ccf                                | \$6.44                         | ccf/month/dwelling   | 7/1/23           |
|                    | 35.26(a)         | >3 to 15 ccf                              | \$8.58                         | ccf/month/dwelling   | 7/1/23           |
|                    | 35.26(a)         | >15 ccf                                   | \$13.73                        | ccf/month/dwelling   | 7/1/23           |
|                    |                  | Fire Service:                             | 40 <b>-</b> 0                  |                      | 7/4/22           |
|                    | 35.26(a)         | Consumption—Uniform                       | \$8.58<br>\$16.02/inch         | ccf/month<br>Monthly | 7/1/23           |
|                    | 35.26(a)         | Meter                                     | \$16.02/inch diameter          | wonuny               | 7/1/23           |
|                    |                  |   | (\$64.08 min.)                 |                      |                  |
|                    |                  |   | (90 <del>4</del> .00 mm.)      |                      |                  |

| State<br>Code §<br>(if any) | MVCC<br>§§ /CP/<br>Other   | Title of Fee  | Fiscal Year<br>2023-24  | Fee Basis  | Effective<br>Date  |
|-----------------------------|--|---|---|--|--|
|                             |  | Meter:<br>Residential—Single-Family<br>Residential—Multi-Family/<br>Commercial/ Recycled Water/All<br>Other:            | \$19.05   | Monthly  | 7/1/23   |
|                             | 35.26(a)<br>35.26(a)<br>35.26(a)<br>35.26(a)<br>35.26(a)<br>35.26(a)<br>35.26(a)<br>35.26(a) | 5/8" and 3/4" meters<br>1" meter<br>1.5" meter<br>2" meter<br>3" meter<br>4" meter<br>6" meter<br>8" meter<br>10" meter | \$19.05<br>\$38.10<br>\$76.20<br>\$121.90<br>\$228.60<br>\$381.00<br>\$762.00<br>\$1,219.20<br>\$1,828.80 | Monthly<br>Monthly<br>Monthly<br>Monthly<br>Monthly<br>Monthly<br>Monthly<br>Monthly | 7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23<br>7/1/23 |
|                             | 35.28  | Special Water Service:<br>Hydrant Meter Construction  | \$19.65   | ccf/month  | 7/1/23   |

<sup>1</sup> In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City's annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

<sup>2</sup> No Proposition 218 hearing is required for Water and Wastewater rates as those rate increases are within the previously adopted schedule of fees, and pass-through and inflationary adjustments approved at a public hearing June 22, 2021 pursuant to Government Code Section 53756.

<u>NOTE</u>: Bold font indicates language added, and strikeout indicates language deleted.